

**KwaZulu-Natal**

Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
<b>1. Maintenance and Repairs</b>													
	SAF_BPA_DC26	Safety Maintenance (Blacktop Patching) for DC26	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	111 694	0	49 164	0	49 164
	SAF_BPA_DC27	Safety Maintenance (Blacktop Patching) for DC27	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	58 636	0	7 049	0	7 049
	SAF_BPA_DC28	Safety Maintenance (Blacktop Patching) for DC28	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	118 607	0	22 549	0	22 549
	SAF_BPA_DC29	Safety Maintenance (Blacktop Patching) for DC29	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	29 059	0	10 660	0	10 660
	SAF_BPA_DC43	Safety Maintenance (Blacktop Patching) for DC43	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	93 424	0	34 126	0	34 126
	SAF_BPA_METRO	Safety Maintenance (Blacktop Patching) for Metro	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	73 624	0	18 988	0	18 988
	Routine Maintenance for DC43	Routine Maintenance for DC43	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	12 463	0	1 611	0	1 611
	Durban Region_PMF	Preventative Maintenance Durban(Flood Damage)	Packaged Programme			01/Apr/22 31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	233 333	0	233 333	0	233 333
Road	Reseal of P353 ( km0,00 to km6,63)	Reseal of P353 ( km0,00 to km6,63)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	20/Jan/23 20/Apr/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	48 732	0	100	0	100
	Routine Maintenance for DC22	Routine Maintenance for DC22	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	22 337	0	2 888	0	2 888
Road	Safety Maintenance for DC43	Safety Maintenance for DC43	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	8 081	0	964	0	964
Road	Safety Maintenance for DC22	Safety Maintenance for DC22	Packaged Programme	Umgungundlovu	Mpofana	01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	14 484	0	1 727	0	1 727
Road	P17-L002807_RES-24 4-0421	Reseal of P17 (km47 to km52)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/20 27/Feb/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	105 219	0	2 000	0	2 000
	Routine Maintenance for DC21	Routine Maintenance for DC21	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 534	0	1 362	0	1 362
	Safety Maintenance for DC21	Safety Maintenance for DC21	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	6 830	0	814	0	814
	Special Maintenance for DC21	Special Maintenance for DC21	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	21 717	0	1 871	0	1 871
	Routine Maintenance for DC29	Routine Maintenance for DC29	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	9 678	0	1 251	0	1 251
	Safety Maintenance for DC29	Safety Maintenance for DC29	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	6 276	0	748	0	748
	Special Maintenance for DC29	Special Maintenance for DC29	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	24 224	0	7 736	0	7 736
	Special Maintenance for DC22	Special Maintenance for DC22	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	112 439	0	8 665	0	8 665
Road	P17-L002805_RES-24 4-0421	Reseal of P17 (km0.00 to km17.10)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/20 17/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	163 829	0	1 161	0	1 161
	Upgrade of P700 Link of P253 (km33 to km68)	Upgrade of P700 Link of P253 (km33 to km68)	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/24 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	106 000	0	3 000	0	3 000
Reseal - Surfaced	P208-H001850-RES-DC23-0420	Reseal of P208 (km0 to km16,22)	Stage 4: Design Documentation	Uthukela	Alfred Duma	22/Oct/18 04/Jun/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 170	0	2 000	0	2 000
Reseal - Surfaced	P209-H000840-RES-52-0819_P209-H0018 51-RES-252-0420	Reseal of P209 (km0 to km6)	Stage 4: Design Documentation	Amajuba	Newcastle	22/Oct/18 23/Sep/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	28 942	0	2 761	0	2 761
Reseal - Surfaced	P30-H000926-RES-DC23-0919	Reseal of P30 (km0 to km33,99)	Stage 4: Design Documentation	Uthukela	Okhahlamba	22/Oct/18 15/Dec/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	220 360	0	3 000	0	3 000
Reseal - Surfaced	P35-1-H000831-RES-54-0819_P35-1-H0018 55-RES-54-0420	Reseal of P35-1 (km0 to km19,64) (KPI)	Stage 4: Design Documentation	Uthukela	Okhahlamba	22/Oct/18 06/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	77 486	0	2 000	0	2 000
Reseal - Surfaced	Reseal of P528 (km2.00 to km7,260)	Reseal of P528 (km2.00 to km7,260)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23 25/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	25 487	0	1 700	0	1 700
Reseal - Surfaced	P374-H000830-RES-53-0819_P374-H0018 56-RES-253-0420	Reseal of P374 (km0 to km13)	Stage 6: Handover	Amajuba	Emadlangeni	22/Oct/18 12/Sep/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	46 133	0	89	0	89

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Reseal - Surfaced	P288-H001898-RES-235-0420-P288-H001899-RES-235-0420	Reseal of P288 (km0,00 to km12,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	22/Oct/18	03/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	116 250	0	1 439	0	1 439
Road	MAINTENANCE	VARIOUS MAINTENANCE PROJECTS	Stage 5: Works	King Cetshwayo	uMhlatuze	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	0	0	0
	Special Maintenance for DC43	Special Maintenance for DC43	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	112 439	0	8 665	0	8 665
	SPE_BGR_DC21	Preventative Maintenance for DC21	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	179 238	0	14 454	0	14 454
	SPE_BGR_DC22	Preventative Maintenance for DC22	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	0	15 360	0	15 360
	SPE_BGR_DC23	Preventative Maintenance for DC23	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	188 515	0	19 252	0	19 252
	SPE_BGR_DC24	Preventative Maintenance for DC24	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	189 634	0	19 962	0	19 962
Road	P200-H000838-RES-DC21-0819_	Completion Of The Remaining Scope Of Works From Contract No.: ZNQ4198/17T/H/0011/19 T, The Reseal Of P200 Km0.000 to km6.000	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	20/Jan/23	04/Dec/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 767	0	1 500	0	1 500
	SPE_BGR_DC25	Preventative Maintenance for DC25	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	109 332	0	6 945	0	6 945
	SPE_BGR_DC26	Preventative Maintenance for DC26	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	131 803	0	27 263	0	27 263
	SPE_BGR_DC27	Preventative Maintenance for DC27	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	114 262	0	21 106	0	21 106
	SPE_BGR_DC28	Preventative Maintenance for DC28	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	301 676	0	27 508	0	27 508
	SPE_BGR_DC29	Preventative Maintenance for DC29	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	281 585	0	13 256	0	13 256
	SPE_BGR_DC43	Preventative Maintenance for DC43	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	249 856	0	19 412	0	19 412
	SPE_BGR_METRO	Preventative Maintenance for Metro	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 531	0	2 868	0	2 868
	P17-L002804-RES-244-0421	Reseal of P17 (km0.00 to km17.10)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/20	13/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 423	0	0	0	0
Reseal - Surfaced	P389-H000937-RES-275-0919_P389-H001857-RES-281-0420	Reseal of P389 (km4 to km12,07)	Stage 6: Handover	King Cetshwayo	Mthonjaneni	22/Oct/18	31/Jul/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	41 033	0	350	0	350
	P718-H004255-RES-ETH-0422	Reseal of P718 (km 0,00 to km 23,40)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23	18/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	88 000	0	100	0	100
	Special Maintenance for DC23	Special Maintenance for DC23	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	35 700	0	4 825	0	4 825
	Ladysmith Region_PMF	Preventative Maintenance Ladysmith (Flood Damage)	Packaged Programme			01/Apr/22	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	233 333	0	233 333	0	233 333
	P17-L002806-RES-244-0421	Reseal of P17 (km47 to km52)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/20	15/Jun/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 232	0	0	0	0
	Safety Maintenance for DC23	Safety Maintenance for DC23	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	12 398	0	1 478	0	1 478
	Routine Maintenance for DC23	Routine Maintenance for DC23	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	19 120	0	2 472	0	2 472
	Special Maintenance for DC24	Special Maintenance for DC24	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	39 098	0	3 600	0	3 600
	Safety Maintenance for DC24	Safety Maintenance for DC24	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	9 393	0	1 120	0	1 120
	ROU_CSE_DC21	ROUTINE MAINTENANCE_CRACK SEALING_DC21	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	26 878	0	0	0	0
	ROU_CSE_DC22	ROUTINE MAINTENANCE_CRACK SEALING_DC22	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	48 475	0	0	0	0
Road - Tarred	Reseal of P49-2	Reseal of P49-2 (km6.00 to km17.00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	07/Jan/23	06/Jul/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	108 900	0	250	0	250
	ROU_CSE_DC23	ROUTINE MAINTENANCE_CRACK SEALING_DC23	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	40 825	0	0	0	0

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	ROU_CSE_DC24	ROUTINE MAINTENANCE_CRACK SEALING_DC24	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	31 414	0	0	0	0
	ROU_CSE_DC25	ROUTINE MAINTENANCE_CRACK SEALING_DC25	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	15 169	0	0	0	0
	ROU_CSE_DC26	ROUTINE MAINTENANCE_CRACK SEALING_DC26	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	40 352	0	0	0	0
	ROU_CSE_DC27	ROUTINE MAINTENANCE_CRACK SEALING_DC27	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	9 206	0	0	0	0
	ROU_CSE_DC28	ROUTINE MAINTENANCE_CRACK SEALING_DC28	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 417	0	0	0	0
	ROU_CSE_DC29	ROUTINE MAINTENANCE_CRACK SEALING_DC29	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	19 342	0	0	0	0
	ROU_CSE_DC43	ROUTINE MAINTENANCE_CRACK SEALING_DC43	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	21 540	0	0	0	0
	ROU_CSE_METRO	ROUTINE MAINTENANCE_CRACK SEALING_METRO	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	43 382	0	0	0	0
	ROU_FOG_DC21	ROUTINE MAINTENANCE_FOG SPRAY_DC21	Packaged Programme			01/Apr/20 31/Mar/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	6 760	0	0	0	0
	ROU_FOG_DC22	ROUTINE MAINTENANCE_FOG SPRAY_DC22	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	12 192	0	0	0	0
	ROU_FOG_DC23	ROUTINE MAINTENANCE_FOG SPRAY_DC23	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 268	0	0	0	0
	ROU_FOG_DC24	ROUTINE MAINTENANCE_FOG SPRAY_DC24	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	7 901	0	0	0	0
	ROU_FOG_DC25	ROUTINE MAINTENANCE_FOG SPRAY_DC25	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	3 815	0	0	0	0
	ROU_FOG_DC26	ROUTINE MAINTENANCE_FOG SPRAY_DC26	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 149	0	0	0	0
	ROU_FOG_DC27	ROUTINE MAINTENANCE_FOG SPRAY_DC27	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	2 316	0	0	0	0
	ROU_FOG_DC28	ROUTINE MAINTENANCE_FOG SPRAY_DC28	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	8 405	0	0	0	0
	ROU_FOG_DC29	ROUTINE MAINTENANCE_FOG SPRAY_DC29	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	4 865	0	0	0	0
	ROU_FOG_DC43	ROUTINE MAINTENANCE_FOG SPRAY_DC43	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	5 418	0	0	0	0
	ROU_FOG_METRO	ROUTINE MAINTENANCE_FOG SPRAY_METRO	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 911	0	0	0	0
	Routine Maintenance for DC24	Routine Maintenance for DC24	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	14 485	0	1 873	0	1 873
	Special Maintenance for DC25	Special Maintenance for DC25	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	13 633	0	6 000	0	6 000
	Safety Maintenance for DC25	Safety Maintenance for DC25	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	4 858	0	579	0	579
	Routine Maintenance for DC25	Routine Maintenance for DC25	Packaged Programme			01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	7 492	0	969	0	969
	Reseal of P75-2 (km0,00 to km4,5) prof	Reseal of P75-2 (km0,00 to km4,5) prof	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	20/Jan/23 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	41 800	0	0	0	0
Reseal - Surfaced	P309-H000646-RES-2 63-0619_P309-1-H001 088-RES-263-1119	Reseal of P309-1 (km0 to km4)	Stage 5: Works	Zululand	Abaqulusi	22/Oct/18 05/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 162	0	6 549	0	6 549
	ROU_BLD_DC21	Routine Maintenance (Blading) for DC21	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	73 064	0	11 570	0	11 570
	ROU_BLD_DC22	Routine Maintenance (Blading) for DC22	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	77 642	0	12 295	0	12 295

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	ROU_BLD_DC23	Routine Maintenance (Blading) for DC23	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	97 315	0	15 411	0	15 411
	ROU_BLD_DC24	Routine Maintenance (Blading) for DC24	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	100 907	0	15 980	0	15 980
	ROU_BLD_DC25	Routine Maintenance (Blading) for DC25	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	35 106	0	5 559	0	5 559
	ROU_BLD_DC26	Routine Maintenance (Blading) for DC26	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 812	0	21 824	0	21 824
	ROU_BLD_DC27	Routine Maintenance (Blading) for DC27	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	106 690	0	16 895	0	16 895
	ROU_BLD_DC28	Routine Maintenance (Blading) for DC28	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	139 047	0	22 019	0	22 019
	ROU_BLD_DC29	Routine Maintenance (Blading) for DC29	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	67 007	0	10 611	0	10 611
	ROU_BLD_DC43	Routine Maintenance (Blading) for DC43	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	98 126	0	15 539	0	15 539
	ROU_BLD_METRO	Routine Maintenance (Blading) for Metro	Packaged Programme			01/Apr/19 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	14 496	0	2 296	0	2 296
	Upgrade of P90 and other Nkandla Road Repairs	Upgrade of P90 and other Nkandla Road Repairs	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/24 30/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	3 000	0	1 000	0	1 000
Reseal - Surfaced	P235-2-H000886-RES-265-0919_P235-2-H01853-RES-265-0420	Reseal of P235-2 (km0 to km4) (KPI)	Stage 4: Design Documentation	Zululand	Nongoma	22/Oct/18 10/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 333	0	1 500	0	1 500
Reseal - Surfaced	Special Maintenance for DC26 P47-5	Special Maintenance for DC26 Reseal of p47-5(km 9.00 to km 13.00)	Packaged Programme Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Apr/19 01/Nov/19 07/Mar/26	Equitable Share Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	117 291 45 483	0 0	9 312 0	0 0	9 312 0
Reseal - Surfaced	Safety Maintenance for DC26 P49-1-H001886-RES-263-0420_P49-1-H001887-RES-263-0420	Safety Maintenance for DC26 Reseal of P49-1 (km0,00 to km 10,00)	Packaged Programme Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	02/Apr/19 07/Oct/19 31/Mar/31	Equitable Share Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	12 739 99 155	0 0	1 519 400	0 0	1 519 400
Road	Reseal of P52-2 (km0.00 to km19.00)	Reseal of P52-2 (km0.00 to km19.00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	20/Jan/23 22/Sep/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	195 065	0	250	0	250
Road	Routine Maintenance for DC26 EPWP2023	Routine Maintenance for DC26 EPWP - Data Capturing & Technical Skills	Packaged Programme Stage 5: Works	eThekwini	eThekwini	02/Apr/19 01/Apr/23 31/Mar/26	Equitable Share Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	19 646 4 997	0 0	2 540 32 489	0 0	2 540 32 489
Reseal - Surfaced	D48-H001896-RES-238-0420	Reseal of D48 (km14,00 to km25,70)	Stage 3: Design Development	Uthukela	Alfred Duma	29/Mar/19 05/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	90 707	0	2 000	0	2 000
Reseal - Surfaced	P601-2-H001497-RES-225-0320_P601-2-H01903-RES-433-0420	Reseal of P601-2 (km29,750 to km39,750)	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	29/Mar/19 29/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	48 480	0	2 000	0	2 000
Road	Reseal of P1-10 (km0.00 to km22.404)	Reseal of P1-10 (km0.00 to km22.404)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	20/Jan/23 20/Feb/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	209 202	0	2 000	0	2 000
Road	P399-H000107-REL-26-0519	Reseal of P399 (km0.00 to km7.25)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Jan/23 19/Jan/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 400	0	400	0	400
Reseal - Surfaced	P603-H001904-RES-433-0420_P603-H006309-RES-433-0124	Reseal of P603 (km16,00 to km26,00)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	29/Mar/19 01/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	96 049	0	35 000	0	35 000
	ROU_ZC_DC21	Zibambe for DC21	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	127 802	0	45 372	0	45 372
	ROU_ZC_DC22	Zibambe for DC22	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	130 743	0	46 416	0	46 416
	ROU_ZC_DC23	Zibambe for DC23	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	133 143	0	47 268	0	47 268
	ROU_ZC_DC24	Zibambe for DC24	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	128 546	0	45 636	0	45 636
	ROU_ZC_DC25	Zibambe for DC25	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	104 953	0	37 260	0	37 260
	ROU_ZC_DC26	Zibambe for DC26	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	166 268	0	59 028	0	59 028
	ROU_ZC_DC27	Zibambe for DC27	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	181 918	0	64 584	0	64 584
	ROU_ZC_DC28	Zibambe for DC28	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	137 368	0	48 768	0	48 768
	ROU_ZC_DC29	Zibambe for DC29	Packaged Programme			01/Apr/20 31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	83 726	0	29 724	0	29 724

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
	ROU_ZC_DC43	Zibambele for DC43	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	119 758	0	42 516	0	42 516
	ROU_ZC_METRO	Zibambele for Metro	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	70 982	0	25 200	0	25 200
Reseal - Surfaced	P318-H002494-RES-436-0420_P318-H002495-RES-436-0420	Reseal of P318 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	29/Mar/19	21/Aug/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	57 754	0	400	0	400
Road	Reseal of P77 (km4.00 to km15.07)	Reseal of P77 (km4.00 to km15.07)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/23	25/Nov/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	44 000	0	200	0	200
Reseal - Surfaced	P422-H001588-RES-221-0320_P422-H001912-RES-436-0420	Reseal of P422 (km4,00 to km14,00)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	29/Mar/19	28/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	85 129	0	35 000	0	35 000
	Routine Maintenance for DC27	Routine Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	6 787	0	877	0	877
	Safety Maintenance for DC27	Safety Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	4 401	0	525	0	525
	Routine Maintenance for Metro	Routine Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	16 267	0	2 103	0	2 103
	Empangeni Region_PMF	Preventative Maintenance Empangeni (Flood Damage)	Packaged Programme			01/Apr/22	31/Mar/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	233 333	0	233 333	0	233 333
Road	P49-1-H005966-RES-263-0623	Reseal of P49-1 (km 14.0 to km25.70)	Stage 3: Design Development	Zululand	Abaqulusi	29/Mar/19	29/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	21 969	0	2 000	0	2 000
	Special Maintenance for DC27	Special Maintenance for DC27	Packaged Programme			02/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	76 391	0	6 629	0	6 629
	Safety Maintenance for Metro	Safety Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 548	0	1 258	0	1 258
	Routine Maintenance for DC28	Routine Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	2 099	0	2 099	0	2 099
	Special Maintenance for Metro	Special Maintenance for Metro	Packaged Programme			01/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	15 762	0	4 544	0	4 544
	SAF_BPA_DC21	Safety Maintenance (Blacktop Patching) for DC21	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	42 442	0	10 588	0	10 588
	Safety Maintenance for DC28	Safety Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 528	0	1 255	0	1 255
Road	D382-H004256-RES-292-0422_D382-H004257-RES-292-0422	Reseal of D382 (km0,00 to km 5,80)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	20/Jan/23	18/Jan/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	81 176	0	400	0	400
	SAF_BPA_DC22	Safety Maintenance (Blacktop Patching) for DC22	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	93 424	0	24 772	0	24 772
	SAF_BPA_DC23	Safety Maintenance (Blacktop Patching) for DC23	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	87 225	0	30 686	0	30 686
	SAF_BPA_DC24	Safety Maintenance (Blacktop Patching) for DC24	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	78 366	0	41 766	0	41 766
	Special Maintenance for DC28	Special Maintenance for DC28	Packaged Programme			02/Apr/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	64 598	0	7 581	0	7 581
	SAF_BPA_DC25	Safety Maintenance (Blacktop Patching) for DC25	Packaged Programme			01/Apr/20	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	45 339	0	11 294	0	11 294
<b>TOTAL: Maintenance and Repairs(138 projects)</b>										<b>9 908 109</b>	<b>0</b>	<b>2 035 295</b>	<b>0</b>	<b>2 035 295</b>
<b>2. New or Replaced Infrastructure</b>														
	Mahlabathini - Nzololo-New Gravel Road	Mahlabathini - Nzololo-New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Mahlabathini - Pipe Installation & Headwalls ( Lbour )on P702,P704	Mahlabathini - Pipe Installation & Headwalls ( Lbour )on P702,P704	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/23	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	500	0	500
	Box Culvert repair - D1854 km 17	Box Culvert repair - D1854 km 17	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	100	0	0	0	0
	Nongoma - Pipe Installation & Headwalls - D1815, D1812, D1860, D1889, D1857, D1852	Nongoma - Pipe Installation & Headwalls - D1815, D1812, D1860, D1889, D1857, D1852	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/23	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	500	0	500

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**Table Adjustment B5: Transport  
Payments of infrastructure by category**

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
	Nongoma - Pipe Installation & Headwalls(labour ) on D1855	Nongoma - Pipe Installation & Headwalls(labour ) on D1855	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/23	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	500	0	500
	Nongoma -Pipe installation & headwalls (Labour) on L1596	Nongoma -Pipe installation & headwalls (Labour) on L1596	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Sep/23	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	500	0	500
	Pipe Installation and Headwalls	Pipe Installation and Headwalls	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	1 118	0	1 118	0	1 118
	Construction of Concrete Slab on D1271	Construction of Concrete Slab on D1271	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	02/Sep/24	05/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	4 762	0	4 762
	Box Culvert repair - D1855 km13	Box Culvert repair - D1855 km13	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Multicell Concrete Slab Construction on L1180	Multicell Concrete Slab Construction on L1180	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	02/Sep/24	05/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	4 550	0	4 550
Road	3817-H00089-NBI-22 4-0519_3817-H00053 5-NBI-225-0619	Construction of D1357 Mkhomazi Bridge	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Apr/13	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	33 393	0	4 500	0	4 500
Bridges/Culverts	3896-H002527-NBI-26 6-0420_3896-H00252 8-NBI-266-0420	Construction of Mvunyana Bridge	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10	31/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	12 000	0	0	0	0
Bridges/Culverts	3782-H000680-NBI-D C26-0719_3782-H000 090-NBI-284-0519	Construction of The Umlalazi River Bridge, No, 3782 on D1551	Stage 5: Works	King Cetshwayo	uMlalazi	01/Apr/10	15/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	35 581	0	4 400	0	4 400
Bridges/Culverts	3513-H000848-NBI-27 1-0819_3513-H00025 0-NBI-272-0519	Construction of 3513 Pongola (Mboza) Pedestrian Bridge (changed to vehicle bridge)	Stage 4: Design Documentation	Zululand	Ulundi	02/Apr/12	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	25 938	0	4 000	0	4 000
Bridges/Culverts	3511-H002542-NPB-2 66-0420_3511-H0025 43-NPB-266-0420	Construction of Dirkchirurg River Bridge	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/10	02/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	12 000	0	3 500	0	3 500
Bridges/Culverts	3118-H002513-NBI-26 6-0420_3118-H00251 4-NBI-266-0420	Construction of 3118 Mfule River Bridge on P534	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Apr/10	04/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	13 071	0	6 276	0	6 276
	D385-H001801-NBI-54 -0420-D385-H001802- NBI-54-0420	CONSTRUCTION OF MNGWENYA RIVER BRIDGE ON D385	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/10	30/Sep/33	Equitable Share	Programme 2 - Transport Infrastructure	17 250	0	0	0	0
Road	3367-H002092-NBI-26 6-0420_3367-H00209 3-NBI-266-0420	Construction of 3367 Mbilane River Bridge	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10	30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	39 500	0	0	0	0
Bridges/Culverts	3534-H002450-NBI-26 6-0420_3534-H00209 4-NBI-266-0420	Construction of 3534 Zondela Mbilane River Bridge	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10	30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	28 000	0	0	0	0
Building/Structures	3499-H002476-NBI-ET H-0420_3499-H00247 7-NBI-ETH-0420	Construction of Umkomazi River Bridge No,3499	Stage 3: Design Development	Ugu	Umdoni	01/May/26	29/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	0	0
	The Construction of L672 Nkothweni Culvert and Partial Realignment of L672 Road	The Construction of L672 Nkothweni Culvert and Partial Realignment of L672 Road	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Feb/23	15/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	2 422	0	2 422
	Box Culvert Construction - D1914	Box Culvert Construction - D1914	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
Bridges/Culverts	3728-H002502-NBI-21 3-0420_3728-D00250 3-NBI-213-0420	Construction of L1018 Quha Bridge NPS	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/10	24/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	7 511	0	2 775	0	2 775
Bridges/Culverts	3601-H001025-NBI-ET H-1019_3601-H00244 7-NBI-ETH-0420	Construction of 3601 - Mloti River Bridge on Main Road P713	Stage 5: Works	eThekweni	eThekweni	01/Apr/10	01/May/25	Equitable Share	Programme 2 - Transport Infrastructure	86 889	0	16 000	0	16 000
Bridges/Culverts	3590-H000530-NBI-D C21-0619_3590-H002 449-NPB-216-0420	Construction of GJ Crookes Hospital Pedestrian Bridge	Stage 4: Design Documentation	Ugu	Umdoni	01/Apr/10	02/May/26	Equitable Share	Programme 2 - Transport Infrastructure	9 120	0	3 500	0	3 500
Bridges/Culverts	3910-H000847-NBI-21 3-0819_3910-H00099 5-NBI-DC21-1019	Construction of Mzimkhulu- Gumatane Bridge on D1121 km 12.5 & D919 km 0	Stage 5: Works	Ugu	Umzumbe	01/Apr/10	01/Aug/25	Equitable Share	Programme 2 - Transport Infrastructure	152 507	0	15 000	0	15 000

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
	Mahlabatini - KwaMbombo - New Gravel Road	Mahlabatini - KwaMbombo - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	13/Apr/24	01/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	D1864 - Causeway	D1864 - Causeway	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
Bridges/Culverts	3520-H002509-NBI-43	Construction of Umzimkhulu River Bridge-Centocow	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/10	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	23 022	0	2 000	0	2 000
Bridges/Culverts	5-0420_3520-H002510-NBI-435-0420	Construction of MANZIMTOTI PEDESTRIAN BRIDGE	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/19	31/Mar/34	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Bridges/Culverts	3722-H000786-NBI-43	Construction of Bisi River Bridge	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/10	24/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	49 892	0	3 000	0	3 000
Bridges/Culverts	5-0819_3722-H002505-NBI-435-0420	Construction of ILOVU PEDESTRIAN BRIDGE	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/15	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	13 125	0	3 300	0	3 300
Bridges/Culverts	3775-H000245-NPB-2	Construction of Mshwathi Bridges No. 3856 & 3857	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Mar/25	30/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	4 554	0	0	0	0
	3856-H002549-NBI-29	4-0420	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Gomala Road - (km 0,000 - km 1,500), Hlathini (km 0,00 - km 4km), Khalweni(km0,000-km 3,000)	Gomala Road - (km 0,000 - km 1,500), Hlathini (km 0,00 - km 4km), Khalweni(km0,000-km 3,000)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/24	01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 080	0	2 080
	Construction of Gomola Road L3299 (km 0,00 - km 2) P165	Construction of Gomola Road L3299 (km 0,00 - km 2) Upgrading of P165 Phase 3 KM 38.295 - 46.595	Stage 4: Design Documentation	Umgungundlovu	uMngeni	01/Feb/20	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	87 000	0	2 550	0	2 550
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 2	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 2	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Jun/24	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	0	0	875	0	875
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 1	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 1	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Jun/24	31/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	0	0	875	0	875
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 8	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 8	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/24	28/Feb/34	Equitable Share	Programme 2 - Transport Infrastructure	346 900	0	875	0	875
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 7	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 7	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/24	28/Feb/34	Equitable Share	Programme 2 - Transport Infrastructure	346 900	0	875	0	875
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 6	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 6	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/24	03/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	81 250	0	875	0	875
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 5	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 5	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/24	03/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	81 250	0	875	0	875
	Mpangeni River Bridge No. 3784 on D1558/P569	Mpangeni River Bridge No. 3784 on D1558/P569	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	01/Apr/10	21/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Reseal - Surfaced	NEW INFRASTRUCTURE1	NEW INFRASTRUCTURE VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/20	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	101 000	0	0	0	0
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- TONDO RIVER BRIDGE	LOW LEVEL BRIDGE RESPONSE PROGRAMME- TONDO RIVER BRIDGE	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/10	21/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	875	0	875
	D1880- Causeway	D1880- Causeway	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	New local road Sokhanda	New local road Sokhanda	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	100	0	2 000	0	2 000

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	NHL-P001651-NGR-436-0420	Construction of Nhlangulela Rd - New Gravel Road (km0 to km1)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/18 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	600	0	0	0	0
	New local road ikusasa elihle access road	New local road ikusasa elihle access road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	2 000	0	2 000
	D1834 - Bridge Construction	D1834 - Bridge Construction	Stage 3: Design Development	King Cetshwayo	uMlalazi	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	100	0	100	0	100
Bridges/Culverts	S3886-H002471-DNI-266-0420_S3886-H002529-DNI-266-0420	Construction of 3886 Mabelana Protal Culvert Structure	Stage 4: Design Documentation	Zululand	Ulundi	01/Mar/16 27/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	112 988	0	3 630	0	3 630
Road	Construction D1038 River Bridge	Construction D1038 River Bridge	Stage 3: Design Development	Ugu	Umzumbe	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	3 033	0	3 367	0	3 367
Road - Gravel	L3313-P001661-NGR-227-0420	Construction of L3313-Lubhaqa Road - New Gravel Road (km0 to km1,6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	01/Apr/18 30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	0
Road	2979-H002531-NBI-227-0420_2979-H002532-NBI-227-0420	Construction of D59 Bridge	Stage 5: Works	Umgungundlovu	Richmond	01/Apr/10 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	3 100	0	3 100
Bridges/Culverts	D1012-P001672-NCA-226-0420	Construction of D1012 No 2 Causeway	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/18 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
Road - Earth	L3310-P001677-NGR-222-0420	Construction of L3310-Dlusuthe Rd (km0 to km1.6)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/19 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
Road	S11367-D004509-DNI-DC29-0522	Construction of D2312 Structure	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22 02/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	30 000	0	12 522	0	12 522
	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 4	LOW LEVEL BRIDGE RESPONSE PROGRAMME- Bridge 4	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/10 21/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	875	0	875
Bridges/Culverts	P182-L001682-NCA-238-0420	P182 Causeway	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 518	0	0	0	0
Road	Construction of Okhalweni Road L3492 (km 0,00 - km 3,50)	Construction of Okhalweni Road L3492 (km 0,00 - km 3,50)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/24 01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 080	0	2 080
Road - Gravel	L20-L001681-NGR-DC23-0420	New Gravel Road on L20 - Extention (km 0,00 - km 5,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0
Road	D1608-D001727-NCA-ETH-0420	Construction of Causeway D1608 Metro	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/16 29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	29 000	0	1 110	0	1 110
Road	3560-E002833-NPB-266-0421_3560-H002834-NPB-266-0421	Construction of Mfule Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/20 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	10 264	0	0	0	0
	Construction of Nselenyane Pedestrian Bridge	Construction of Nselenyane Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 28/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Construction of Ngwebini Pedestrian Bridge	Construction of Ngwebini Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 28/Sep/30	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Construction of Macabuzela Pedestrian Bridge	Construction of Macabuzela Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Jan/24 28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Road	D946-D001729-NCA-213-0420	CONSTRUCTION OF D946 CAUSEWAY	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/16 30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	6 279	0	7 276	0	7 276
Road - Tarred	S1261-D004508-DNI-DC29-0522_S1261-D004980-DNI-292-1022	Construction of P20-1 Structure	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	2 775	0	2 775
	MBW-E006207-NIO-271-1123	UMHLABUYALINGANA-BORDER WALL	Stage 4: Design Documentation	Umkhanyakude	Umhlabuyalingana	01/Apr/24 01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	59 624	0	59 624	0	59 624
	Construction of Mount Edgecombe Pedestrian Bridge on R102	Construction of Mount Edgecombe Pedestrian Bridge on R102	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0



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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	Construction of Mangwenya vehicular bridge	Construction of Mangwenya vehicular bridge	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	29/Sep/30 29/Sep/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Construction of Kwadukuza Pedestrian Bridge	Construction of Kwadukuza Pedestrian Bridge	Stage 3: Design Development	iLembe	Maphumulo	01/Apr/30 30/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Road	L791-H000694-CUL-D C22-0719_L791-H004 124-DNI-DC22-0422	Construction of STC 4042 BHANDA 2/2.4 X 2.4 INSITU BOX CULVERT AND RE-ALIGNMENT OF L791	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	06/May/16 30/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	29 044	0	2 500	0	2 500
	Construction of Field Hills Pedestrian Bridge	Construction of Field Hills Pedestrian Bridge	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Construction of 3679-uMgababa on A451	Construction of 3679-uMgababa on A451	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Construction of 3658-Ekhatha Road Bridge	Construction of 3658-Ekhatha Road Bridge	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Road - Gravel	Nongoma - Intonga - New Gravel Road	Nongoma - Intonga - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Aug/23 31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	1 435	0	1 435
Road - Gravel	Mahlabathini - Zilulwane - New Gravel Road	Mahlabathini - Zilulwane - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jul/25 01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Road - Gravel	Mahlabathini-Bhodludaka - New Gravel Road	Mahlabathini-Bhodludaka - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jun/23 29/Sep/28	Equitable Share	Programme 2 - Transport Infrastructure	0	0	1 000	0	1 000
Bridges/Culverts	P487 Culvert km 19	P487 Culvert km 19	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/May/23 30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	2 000	0	2 000
	Construction of 3621-Mati Road Bridge	Construction of 3621-Mati Road Bridge	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Road	KHAN-E001742-NGR-271-0420	New local road Khanyisizulu road	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Sep/24 30/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	0
	L1981-E001749-NGR-271-0420	Construction of Mabibi (L1981) - New Gravel Road (km0- km4)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18 30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	14 579	0	0	0	0
	L634-E001754-NGR-271-0420	Construction of Mambuzikazi (L634) - New Gravel Road (km0- km5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	02/Apr/18 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	8 867	0	0	0	0
Bridges/Culverts	3383-H000983-NBI-ET H-1019_3383-H00255 8-NPB-294-0420	The Construction of iLovu Pedestrian Bridge No. 3383	Stage 4: Design Documentation	eThekwini	eThekwini	01/Apr/10 04/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	15 008	0	2 300	0	2 300
Road	Mkhono Road - (km 0,00 - km 3,00)	Mkhono Road - (km 0,00 - km 3,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	7 810	0	0	0	0
Road - Access	MZI-L001686-NGR-23 8-0420	Mziyonke Road - (km 0,00 - km 3,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	6 666	0	0	0	0
Road - Access	MAB-L001687-NGR-23 8-0420	Mabhomane Road - (km0 - 2.5 Km) & D1277 Extention (km0,00 - 3,5 km)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 491	0	0	0	0
Road - Earth	Construction of Hlathini Road - L3493 (km 0,00 to km 4)	Construction of Hlathini Road - L3493 (km 0,00 to km 4)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/24 01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	2 080	0	2 080
Road	GOM-L001706-NGR-23 8-0420	Gomala Road - (km 0,00 - km 3,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	10/Oct/21 01/May/26	Equitable Share	Programme 2 - Transport Infrastructure	6 303	0	0	0	0
Road - Gravel	MGOJANE ROAD (L2015)	Emp - L2015 - Culvert	Stage 5: Works	King Cetshwayo	Mthonjaneni	01/Jun/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 200	0	0	0	0
	Construction of 3618-Tongazi Bridge and new access road	Construction of 3618-Tongazi Bridge and new access road	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Bridges/Culverts	3474-H002370-NPB-4 35-0420_3474-H0023 71-NPB-435-0420	Construction of Lufafa Pedestrian Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/10 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	66 000	0	0	0	0
Road - Access	L2185-P004266-NGR-DC43-0422	Construction of Thembeni to Ibisi L2185 from km 2,800 to km 5,791	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/19 30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	13 044	0	2 600	0	2 600

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Table Adjustment B5: Transport  
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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	Construction of 3606-Mtwalume on D1050	Construction of 3606-Mtwalume on D1050	Stage 3: Design Development	Ugu	Umzumbe	01/Apr/30 30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Construction of 3542-Ndlovini Road Bridge	Construction of 3542-Ndlovini Road Bridge	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Bridges/Culverts	BA003-H002564-NBI-244-042	Construction of Hoffenthal Nhlambamasoka nn L2013	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20 29/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	17 500	0	0	0	0
Road	NKUK-E001780-NGR-281-0420	Construction of Nkukhwana Road - New Gravel Road (km0 - km4)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mfolozi	02/Apr/18 31/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	7 290	0	0	0	0
Road - Gravel	D1670-E001781-NGR-281-0420	Emp - D1670 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	2 568	0	0	0	0
Road - Gravel	MTEB-E001784-NGR-282-0420	Emp - Mtebhis Road - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	0	0	0
Road - Gravel	L631-E001787-NGR-282-0420	Emp - L631 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 240	0	0	0	0
Road	L1713-E001789-NGR-282-0420	Emp - L1713 - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	02/Apr/18 29/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 645	0	0	0	0
Road - Gravel	MBO1-E001794-NGR-282-0420	Emp - Mbomboshe Road - New Gravel Road	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/17 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 859	0	0	0	0
Road	D2398	Upgrade of D2398 to conc. From Km0-2.255	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Feb/23 15/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	12 000	0	3 800	0	3 800
	KZ284 - Zonal Contract - Pipes and headwalls	KZ284 - Zonal Contract - Pipes and headwalls	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	6 000	0	6 000
	L3805 Culvert	L3805 Culvert	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	978	0	978
Bridges/Culverts	3524-H000896-NBI-266-0919_3524-H000867-NBI-266-0819	Construction of 3524 P736 Mahambuma River Bridge	Stage 5: Works	Zululand	Nongoma	01/Apr/10 14/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	14 441	0	750	0	750
Bridges/Culverts	3526-H001048-NBI-266-5-1019_3526-H000212-NBI-266-0519	Construction of 3526 P736 Phethu River Bridge	Stage 5: Works	Zululand	Nongoma	01/Apr/10 14/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	11 256	0	750	0	750
	Construction of P198 Culvet	Construction of P198 Culvet	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/23 28/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	12 092	0	769	0	769
	NGUDWINI (FAIRLANDS) RIVER BRIDGE ON DISTRICT ROAD D818 KM 6 + 600	NGUDWINI (FAIRLANDS) RIVER BRIDGE ON DISTRICT ROAD D818 KM 6 + 600	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Feb/23 15/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	9 000	0	3 200	0	3 200
Road	S1260-D004498-DN1-ETH-0522_S1260-D004993-DN1-ETH-1022	Construction of P21-2 Structure	Stage 5: Works	eThekwini	eThekwini	01/Apr/22 02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	3 239	0	277	0	277
Bridges/Culverts	3527-H001130-NBI-D26-1219_3527-H001017-NBI-266-1019	Construction of 3527 Kwasitholane River Bridge	Stage 5: Works	Zululand	Nongoma	01/Apr/10 14/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	6 383	0	750	0	750
Road - Gravel	SOQ-E001987-NCA-285-0420	Emp - Soqiwi Culvert	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	296	0	0	0	0
	Upgrade of D2065 to concrete from Km0-4.2	Upgrade of D2065 to concrete from Km0-4.2	Stage 5: Works	Umgungundlovu	uMngeni	01/Feb/23 30/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	3 500	0	3 500
	KZ282 - Zonal Contract - Pipes and headwalls	KZ282 - Zonal Contract - Pipes and headwalls	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	100	0	1 700	0	1 700
	Kwagwebu access road -local Road	Kwagwebu access road -local Road	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Sep/25 30/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	0	0	0
	Mahlabathini - KwaNobamba Culvert	Mahlabathini - KwaNobamba Culvert	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jul/25 01/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Construction of Mdloti Pedestrian Bridge	Construction of Mdloti Pedestrian Bridge	Stage 3: Design Development	eThekwini	eThekwini	01/Oct/25 29/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
Bridges/Culverts	D301-L004236-NCA-DC25-0422	D301 Causeway no 1	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/18 04/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	16 198	0	0	0	0
Road	SIB-L002032-NGR-23 5-0420	Sibhukuza Extension (km 0,00 - km 3,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0
Road	L465-L002034-NCA-2 35-0420	L465 Causeway	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	10 187	0	0	0	0
Road	D1238-L002044-NCA-DC23-0420	Msahweni (D1238) Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 874	0	0	0	0
Road	MAJO-L002047-NCA-DC23-0420	Majola Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 789	0	0	0	0
Reseal - Surfaced	Upgrade of D2069 to concrete from Km1.1-4.5	Upgrade of D2069 to concrete from Km1.1-4.5	Stage 5: Works	Umgungundlovu	uMngeni	01/Feb/23 30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	3 300	0	3 300
Road	L1362-L002033-NGR-235-0420	New Gravel Road on L1362 - Extention (km 0,00 - km 2,00)	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 577	0	0	0	0
Road	P30-H002082-NMF-23 5-0420	Construction of Sidewalks on Road - P30	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0
Road - Tarred	Construction of Bridge on D669	Construction of Bridge on D669	Stage 4: Design Documentation	Umgungundlovu	uMngeni	30/Jun/20 30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	66 000	0	3 525	0	3 525
Road	Upgrade of Causeway on D474 -2	Upgrade of Causeway on D474 -2	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 096	0	0	0	0
Road - Tarred	Const. of Bhala to Cabazi L3640 from 0.0km to 2.508km	Const. of Bhala to Cabazi L3640 from 0.0km to 2.508km	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Feb/23 30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	8 000	0	2 350	0	2 350
Road	P208-L004204-NMF-D C23-0422_P208-L002 083-NMF-DC23-0420	Construction of Sidewalks on Road P208	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	550	0	0	0	0
Road	Construction of D2472 Culverts	Construction of D2472 Culverts	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	07/Nov/22 06/May/27	Equitable Share	Programme 2 - Transport Infrastructure	3 712	0	777	0	777
Road	Construction of Sidewalks on Road P28 -1	Construction of Sidewalks on Road P28 -1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	07/Aug/22 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10 775	0	0	0	0
Bridges/Culverts	Construction of Mngeni River Bridge	Construction of Mngeni River Bridge	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/13 01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	20 450	0	0	0	0
Non-Motorised-Transport Facility	P28-L002084-NMF-23 7-0420	Construction of Sidewalks on Road P28	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	07/Aug/22 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0
Drainage structures	D1533-H002359-NBR-294-0420_D1533-H00 2358-NBR-294-0420	CONSTRUCTION OF SLOPE PROTECTION AND THE COMPLETION OF D1533	Stage 4: Design Documentation	iLembe	Maphumulo	01/Mar/25 01/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	53 872	0	0	0	0
Road	Construction of Side walk On P549	Construction of Side walk On P549	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	03/Apr/22 31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	0	0
Bridges/Culverts	3211-H002533-NBI-26 1-0420_3211-H00253 4-NBI-261-0420	Construction of Mfeni Bridge	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/10 26/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	32 000	0	0	0	0
Bridges/Culverts	3318-H001083-NBI-D C43-1119_3318-H002 393-NBI-435-0420	Construction of P749 Cabane Bridge No 3318	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Apr/21 15/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	43 800	0	1 700	0	1 700
Bridges/Culverts	3561-H002354-NBI-26 6-0420_3561-H00235 5-NBI-266-0420	Construction of Mfolozi River Bridge No,3561 on D780	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10 27/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	0	0	0
Road	3598-H002360-NPB-2 66-0420_3598-H0023 61-NPB-266-0420	Construction of 3598 Mbhekamuzi River Pedestrian Bridge km 0	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 29/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	17 000	0	0	0	0
Bridges/Culverts	3794-H001484-NBI-D C27-0320_3794-H002 353-NBI-266-0420	Construction of Mfolozi River Bridge No3794 on L1791	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/10 02/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	15 187	0	0	0	0
Road	3780-H002523-NPB-2 66-0420_3780-H0025 24-NPB-266-0420	Construction of 3780 Efeke Pedestrian Bridge on P49-2	Stage 2: Concept/ Feasibility	Zululand	Nongoma	01/Apr/10 29/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	17 000	0	0	0	0

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	Construction of Mwangala River Bridge	Construction of Mwangala River Bridge	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 30/Oct/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	3484 MBOKODWENI RIVER PEDESTRIAN BRIDGE	3484 MBOKODWENI RIVER PEDESTRIAN BRIDGE	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/30 31/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Bridges/Culverts	Construction of Tugela River Bridge No. 2946 on main road P15-1	Construction of Tugela River Bridge No. 2946 on main road P15-1	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/10 21/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	200	0	200
	3864-H002517-NBI-266-0420_3864-H002518-NBI-266-0420	Construction of Sikwebezi River Bridge In The Ombimbini Area - Nongoma	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	35 200	0	0	0	0
Road	3252-H002368-NBI-266-0420_3252-H002369-NBI-266-0420	Construction of Tugela River Bridge No. 3252	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 31/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	0	0	0
	Emp - Mhlushwa (L3333) Road - New Gravel Road	Emp - L3333 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	02/Apr/18 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	750	0	1 800	0	1 800
	Emp - Soqiwe (L2763) Road - New Gravel Road	Emp - L2763 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	02/Apr/18 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	700	0	5 080	0	5 080
	Construction of Gosweni River Bridge No. 0559 on P50-3 at km 13.60	Construction of Gosweni River Bridge No. 0559 on P50-3 at km 13.60	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Jan/24 26/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	5 700	0	200	0	200
	Construction of Gosweni River Bridge No. 3834 on D2222 (Presidential Task Team)	Construction of Gosweni River Bridge No. 3834 on D2222 (Presidential Task Team)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Jan/24 26/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	5 700	0	0	0	0
Bridges/Culverts	3833-H002525-NBI-266-0420_3833-H002526-NBI-266-0420	Construction of Mvuzane River Bridge No.3833 on D873	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	01/Apr/10 29/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	25 500	0	0	0	0
Bridges/Culverts	3832-H002364-NBI-266-0420_3832-H002365-NBI-266-0420	Construction of Mkwakwini River Bridge No. 3832 on P571	Stage 2: Concept/ Feasibility	King Cetshwayo	Mthonjaneni	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	29 000	0	0	0	0
	Construction of Mansiya Bridge	Construction of Mansiya Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Jan/24 27/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	5 700	0	0	0	0
	Construction of Mkukuze on L623	Construction of Mkukuze on L623	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	01/Apr/10 21/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	5 700	0	0	0	0
Bridges/Culverts	P52-3-H002350-NBI-266-0420_P52-3-H002351-NBI-266-0420	Construction of Mkuze River Bridge on P52-3 and Road Approaches (km18.7-km19.4)	Stage 3: Design Development	Zululand	Ulundi	01/Apr/10 03/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	6 508	0	0	0	0
	Construction of Phongola on D1873	Construction of Phongola on D1873	Stage 2: Concept/ Feasibility	Zululand	eDumbe	01/Apr/10 21/Nov/31	Equitable Share	Programme 2 - Transport Infrastructure	5 700	0	0	0	0
	P511-H001071-DNI-281-1119_P511-H001072-DNI-281-1119	Culvert on P511	Stage 5: Works	Zululand	Ulundi	03/Apr/17 29/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 448	0	100	0	100
Bridges/Culverts	3600-H002356-NBI-266-0420_3600-H002357-NBI-266-0420	Construction of White Mfolozi River Bridge No, 3600 & Link Rd L2598	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/10 04/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	12 921	0	2 370	0	2 370
Bridges/Culverts	3509-H002346-NBI-276-0420_3509-H002347-NBI-276-0420	Construction of Mzimane River Bridge No.3509 on D1905	Stage 2: Concept/ Feasibility	Umkhanyakude	Big Five Hlabisa	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	7 531	0	0	0	0
Road - Access	Construction of L1859 Extention	Construction of L1859 Extention	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	04/Jun/23 05/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Bridges/Culverts	3733-H000936-NBI-D23-0919_3733-H001421-NBI-DC23-0220_L2610 - Causeway	Construction of D1263 (Okhombe River Bridge No, 3733) L2610 - Causeway	Stage 5: Works	Uthukela	Okhahlamba	01/Apr/13 07/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	37 226	0	4 500	0	4 500
	Upgrade of D489 (Qabango River Bridge No, 3735)	Upgrade of D489 (Qabango River Bridge No, 3735)	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Jan/25 30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	5 000	0	0	0	0
Bridges/Culverts	Upgrade of D489 (Qabango River Bridge No, 3735)	Upgrade of D489 (Qabango River Bridge No, 3735)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/11 30/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	38 106	0	2 500	0	2 500
Road	2590-H001239-NBI-DC23-0120	Upgrade of D489 (Bloukrans River Bridge No.2590)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11 14/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	40 839	0	3 800	0	3 800

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Table Adjustment B5: Transport

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Bridges/Culverts	Construction of 3504 Emoyeni Emedweleni River Vehicle Bridge on D1238	Construction of 3504 Emoyeni Emedweleni River Vehicle Bridge on D1238	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	01/Apr/20	30/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	12 700	0	0	0	0
	KZ281 - Zonal Contract - Pipes and headwalls	KZ281 - Zonal Contract - Pipes and headwalls	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	2 000	0	2 000
Bridges/Culverts	3528-H001487-NBI-D C23-0320_3528-H002 500-NBI-237-0420	Upgrade of D69 (Mathamo River Bridge No. 3528)	Stage 5: Works	Uthukela	Inkosi Langalibalele	01/Apr/10	20/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	39 445	0	6 000	0	6 000
	Mahlabatini - Sitholukhukhanya School Access - New Gravel Road	Mahlabatini - Sitholukhukhanya School Access - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/24	15/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	500	0	0	0	0
	KZ286 - Zonal Contract - Pipes and headwalls	KZ286 - Zonal Contract - Pipes and headwalls	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	169	0	169
	KZ285 - Zonal Contract - Pipes and headwalls	KZ285 - Zonal Contract - Pipes and headwalls	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	9 600	0	9 600
	Mahlabatini - Mhlahlane - New Gravel Road	Mahlabatini - Mhlahlane - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	01/Sep/25	15/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Kwagwebu access road - Causeway	Kwagwebu access road - Causeway	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Oct/24	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	7 000	0	2 000	0	2 000
	Sidewalks-P226	Sidewalks-P226	Stage 2: Concept/ Feasibility	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	3 046	0	3 046
	Pipe Installation, Pipe Desilting & Headwalls - D256, D1583, L1717, D477, L602, D395, P511, L1412, L1266, L1709, P253, D312 and D2323	Pipe Installation, Pipe Desilting & Headwalls - D256, D1583, L1717, D477, L602, D395, P511, L1412, L1266, L1709, P253, D312 and D2323	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	100	0	100
	D1928 - Causeway	D1928 - Causeway	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Oct/24	30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	1 000	0	1 000
	Pipe installation & headwalls (Purchase and Install)-D256,D477,L604,L602,D255	Pipe installation & headwalls (Purchase and Install)-D256,D477,L604,L602,D255	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	3 000	0	3 000
	Mahlabathini- L3805 - New Gravel Road	Mahlabathini- L3805 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	06/Jul/26	04/Sep/28	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Pipe installation & headwalls (Purchase and Install) L3629,D2056,D312,D1598,P537	Pipe installation & headwalls (Purchase and Install) L3629,D2056,D312,D1598,P537	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	500	0	500
	P47/3 Sidewalk Construction	Mahlabathini- P47/3 Sidewalk Construction	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	02/Jul/25	01/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
Bridges/Culverts	3380-H001086-NBI-28 2-1119_3380-H00236 3-NBI-266-0420 L2360-Causeway	Construction of Bridge 3380 P425 Nseleni River Bridge Replacement L2360-Causeway	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/10	03/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	80 968	0	0	0	0
	Vryheid - D308 - Concrete Road	Vryheid - D308 - Concrete Road	Stage 4: Design Documentation	King Cetshwayo	uMhlathuze	01/Sep/24	30/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	1 000	0	1 000
Bridges/Culverts	L444-L001683-NCA-DC23-0420	L444 Causeway Repairs Situlwane	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 238	0	0	0	0
Bridges/Culverts	D2353-L001684-NCA-DC23-0420	D2353 Causeway Repairs Potshini	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	11 892	0	0	0	0
	Nhlungwane Culvert	Nhlungwane Culvert	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/May/23	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	0	0	1 500	0	1 500
	Esh - D883 - Nqathu causeway construction	Esh - D883 - Nqathu causeway construction	Stage 3: Design Development	King Cetshwayo	uMlalazi	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	100	0	0	0	0

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Bridges/Culverts	3837-H000678-NBI-28 6-0719_3837-H00024 6-NBI-286-0519	The Construction of Mhlathuze (Nkungumathe) River Bridge No. 3837 on D2238	Stage 5: Works	King Cetshwayo	Nkandla	01/Apr/10	15/Dec/24	Equitable Share	Programme 2 - Transport Infrastructure	37 542	0	9 200	0	9 200
Bridges/Culverts	3378-H001079-NBI-24 2-1119_3378-H00251 9-NBI-244-0420 P487 Culvert km 45	Construction of P752 - Buffalo River Bridge (km22.5 to km22.5) P487 Culvert km 45	Stage 5: Works	Umgungundlovu	Msinga	01/Apr/08	28/Feb/26	Equitable Share	Programme 2 - Transport Infrastructure	116 759	0	12 500	0	12 500
			Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/May/23	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	2 000	0	2 000
	Sikwebezi Culvert D83	Sikwebezi Culvert D83	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jul/25	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	30 000	0	0	0	0
	Babanango Culvert D466 KM9.5	Babanango Culvert D466 KM9.5	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jul/25	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	30 000	0	0	0	0
Bridges/Culverts	3847-H002521-NBI-43 6-0422_3847-H00252 2-NBI-436-0422 Novoco Culvert	Construction of P419 Luhane River Bridge Novoco Culvert	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jul/25	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
			Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/10	29/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	1 000	0	1 000
Bridges/Culverts	3351-H002478-NPB-5 4-0420_3351-H00209 7-NPB-54-0420 Lomo Culvert	Construction of 3351 Mbabane River Bridge (Sandmines) Lomo Culvert	Stage 3: Design Development	King Cetshwayo	uMlalazi	02/Jul/25	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
			Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/10	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	19 464	0	3 200	0	3 200
Bridges/Culverts	3775-H000245-NPB-2 27-0519_3775-H0007 97-NBI-DC22-0819	Construction of Ilovu River Bridge 3775	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/10	30/May/26	Equitable Share	Programme 2 - Transport Infrastructure	11 744	0	3 200	0	3 200
Bridges/Culverts	3800-H002348-NBI-28 2-0420_3800-H00234 9-NBI-282-0420	3800 The Construction of Mhlathuzana Bridge on L3984	Stage 3: Design Development	King Cetshwayo	uMlalazi	01/Apr/10	30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	8 873	0	0	0	0
Bridges/Culverts	3796-H000243-NBI-22 1-0519_3796-H00057 6-NBI-221-0619 D1702 Culvert	Construction of Mpolweni River Bridge 3796 D1702 Culvert	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/10	29/Oct/24	Equitable Share	Programme 2 - Transport Infrastructure	62 515	0	0	0	0
			Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jul/25	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
Bridges/Culverts	3163-H002506-NBI-22 4-0420_3163-H00333 5-NBI-224-0421 D312 - Culvert	Construction of Msunduzi River Bridge (Ob_PMB_29) on P423 D312 - Culvert	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/10	31/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	10 700	0	0	0	0
			Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
Bridges/Culverts	3585-H004371-NPB-D C22-0422_3585-H004 372-NPB-DC22-0422	Construction of Mvubukazi Pedestrian Bridge 3585 (changed to Vehicular Bridge)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/10	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	3 473	0	100	0	100
	Bailey Bridge Programme ETH	Bailey Bridge Programme (ETH)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 300	0	20 300
	Bailey Bridge Programme DC 43	Bailey Bridge Programme (DC 43)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 29	Bailey Bridge Programme (DC 29)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 28	Bailey Bridge Programme (DC 28)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 27	Bailey Bridge Programme (DC 27)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 26	Bailey Bridge Programme (DC 26)	Packaged Programme			01/Apr/23	31/Mar/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 25	Bailey Bridge Programme (DC 25)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 24	Bailey Bridge Programme (DC 24)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 23	Bailey Bridge Programme (DC 23)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 22	Bailey Bridge Programme (DC 22)	Packaged Programme			01/Mar/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	60 000	0	20 270	0	20 270
	Bailey Bridge Programme DC 21	Bailey Bridge Programme (DC 21)	Packaged Programme			01/Apr/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	40 000	0	20 270	0	20 270
Building/Structures	L1526-L001695-NCA- 235-0420	L1526 Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0

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Table Adjustment B5: Transport

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
	L1987-E004187-NCA-DC27-0422	L1987	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	30/Aug/24	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	8 748	0	0	0	0
Access Control	Gunundwini Road - km 0,00 - 2.5 km	Gunundwini Road - km 0,00 - 2.5 km	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	14 062	0	0	0	0
Bridges/Culverts	Upgrade of Causeway on D474-1	Upgrade of Causeway on D474-1	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 079	0	0	0	0
Bridges/Culverts	3564-H004369-NPB-D C22-0422_3564-H004 370-NPB-DC22-0422	Construction of 3564 Mhlalane Pedestrian Bridge	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/21	30/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	1 800	0	1 800
Bridges/Culverts	Causeway Costruction on L3489	Causeway Costruction on L3489	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	02/Oct/23	04/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	10 230	0	0	0	0
Bridges/Culverts	3397-H004105-NBI-24 4-0422_3397-H00410 6-NBI-244-0422	Construction of D1271 (Road Approaches to Ngubevu River Bridge)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/21	02/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	10 800	0	250	0	250
Bridges/Culverts	Construction of P197-3 Culverts	Construction of P197-3 Culverts	Stage 5: Works	eThekwini	eThekwini	01/Apr/22	22/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	5 924	0	5 876	0	5 876
Road	3851-H002835-NBI-26 6-0421_3851-H00283 6-NBI-266-0421	Construction of Msunduzi River Bridge on D2380	Stage 2: Concept/ Feasibility	King Cetshwayo	Mfolozi	01/Apr/10	21/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	13 542	0	0	0	0
Bridges/Culverts	3853-H002808-NBI-ET H-0421_3853-H00280 9-NBI-ETH-0421	Construction of Mzinyathi River Bridge on P100 ( km45,19 to km45,59)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/20	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	43 657	0	0	0	0
	POND-P004272-NGR-DC22-0422	Construction of Pondo road (off P423) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	0
	L341-P004274-NCA-DC22-0422	Construction of L341 Causeway @ km 1.0	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 000	0	0	0	0
	D158-P004275-NCA-DC22-0422	Construction of D158 Causeway @ km 17.8	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/19	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	2 500	0	0	0	0
Bridges/Culverts	NTSH-L001712-NCA-237-0420	Ntshaba Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	0	0
Bridges/Culverts	MDLA-L001711-NCA-237-0420	Madlala Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 573	0	0	0	0
Bridges/Culverts	138-H004090-NBI-242 -0422_138-H004091-N BI-242-0422	Construction of 138-Widening of Buffels River Bridge (Vant's Drift Bridge) on P36-1	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Nqutu	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	0	0	0
Bridges/Culverts	2133-L002857-NBI-54-0421_2133-L002858- NBI-54-0421	Construction of 2133 - Steildrif South Rail G/S Widening on P483 at km0.60 (C2)	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/20	30/Sep/36	Equitable Share	Programme 2 - Transport Infrastructure	68 000	0	0	0	0
Bridges/Culverts	MPEM-L001699-NCA-237-0420	Mpembe Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 753	0	0	0	0
	Lombards Kop Vehicle Bridge	Construction of 3571- Lombards Kop Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	30/Sep/33	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
Bridges/Culverts	3477-L002866-NBI-24 4-0421_3477-L002867 -NBI-244-0421	Construction of 3477 Sampofu River Bridge on P281	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/20	30/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	102 000	0	300	0	300
Bridges/Culverts	3822-L002872-NBI-24 4-0421_3822-L002873 -NBI-244-0421	Construction of 3822 Tugela River Bridge (Makhabeleni)	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20	02/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	105 000	0	0	0	0
Road	3501-L002874-NBI-23 5-0421_3501-L002875 -NBI-235-0421	Construction of 3501 Mfifiyela Mlambonja River Bridge	Stage 3: Design Development	Uthukela	Okhahlamba	01/Apr/20	31/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	78 000	0	0	0	0
Bridges/Culverts	BR008-H002559-NPB-225-0420_BR008-H00 2560-NPB-225-0420	Construction of kwaMceba Pedestrian Bridge	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/10	01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	0	0	0
	3591-H004103-NBI-24 4-0422_3591-H00410 4-NBI-244-0422	Construction of Mgunjane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/21	01/Oct/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
Road	BR009-H003515-NBI-435-0421_BR009-H00 3516-NBI-435-0421	Construction of Mabisane River Bridge	Stage 2: Concept/ Feasibility	Harry Gwala	Umzimkhulu	01/Apr/20	30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	69 600	0	0	0	0

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	3604-H004101-NBI-24-4-0422_3604-H004102-NBI-244-0422	Construction of Mnweni Tributary Vehicle Bridge on D1259	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/21 01/Oct/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
Road	Ngcongwane Road (km 0,00 - km 2,00)	Ngcongwane Road (km 0,00 - km 2,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 752	0	0	0	0
Road	Emagcekeni Road (km 0,00 - km 2,00)	Emagcekeni Road (km 0,00 - km 2,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	3 425	0	0	0	0
	Construction of Pongola Tributary Vehicle Bridge on L2416	Construction of Pongola Tributary Vehicle Bridge on L2416	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	01/Apr/21 01/Oct/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
	3610-H004095-NBI-54-0422_3610-H004096-NBI-54-0422	Construction of Ntokeza Vehicle Bridge on L2661	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
Road	3795-H002831-NBI-266-0421_3795-H002832-NBI-266-0421	Construction Road Bridge No. 3795 over Tributary Stream to Tugela River on D878 (Presidential Task Team)	Stage 2: Concept/ Feasibility	King Cetshwayo	Nkandla	01/Apr/10 30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	15 585	0	0	0	0
Bridges/Culverts	3563-H000100-NBI-224-0519_3563-H000606-NBI-224-0619	Construction of Nzinga River Bridge 3563	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Dec/15 30/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	67 739	0	0	0	0
Road - Access	P68-1-H002439-CUL-434-0420_P68-1-H002440-CUL-434-0420	Construction of culvert on P68-1	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/17 31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	14 000	0	3 100	0	3 100
	Mahlabathini - Sishwili-New Gravel Road	Mahlabathini - Sishwili-New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Jun/23 31/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	1 000	0	1 000
	Mahlabathini - L3804 - New Gravel Road	Mahlabathini - L3804 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	02/Aug/23 30/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	2 000	0	2 000
Road	L3500-E002881-NGR-DC26-0421	Emp - L3500(Bumbaneni) - New Gravel Road	Stage 3: Design Development	King Cetshwayo	uMhlathuze	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	963	0	1 530	0	1 530
	NTAT-P002905-NGR-221-0421	Construction of Ntatheli road (off D457) (km0 to km2)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/19 31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	0	0	0
Bridges/Culverts	BR005-H002551-NPB-266-0420_BR005-H002552-NPB-266-0420	Construction of Nembe 1 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	2 768	0	0	0	0
Bridges/Culverts	BR006-H002553-NPB-266-0420_BR006-H002554-NPB-266-0420	Construction of Nembe 2 Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 04/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	1 862	0	0	0	0
Bridges/Culverts	BR007-H002555-NPB-266-0420_BR007-H002556-NPB-266-0420	Construction of Mfongosi Pedestrian Bridge	Stage 2: Concept/ Feasibility	Zululand	Ulundi	01/Apr/10 30/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	2 237	0	0	0	0
	3613-H004099-NBI-54-0422_3613-H004100-NBI-54-0422	Construction of Sterkspruit River Bridge on D187	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21 03/Oct/34	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	100	0	100
	D1585 - Culvert	D1585 - Culvert	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Mahlabathini - P52-1 - Sidewalk Construction	Mahlabathini - P52-1 - Sidewalk Construction	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/23 01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	500	0	500
Access Control	SKH-L002043-NGR-237-0420	Construction of Skhova Road - L3478 (km 0,00 to km 5.6)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/24 01/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	3 000	0	1 980	0	1 980
Road - Access	Construction of L446 EXT Road (km 0,00 - km 4,50)	Construction of L446 EXT Road (km 0,00 - km 4,50)	Stage 4: Design Documentation	Uthukela	Okhahlamba	01/Jul/24 01/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	2 982	0	2 964	0	2 964
Non-Motorised-Transport Facility	P394-L002946-NMF-DC23-0421	Construction of Sidewalks on Road - P394	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	1 100	0	0	0	0
Road	Umndeni Road (km 0,00 - km 2,00)	Umndeni Road (km 0,00 - km 2,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	300	0	300	0	300
Road	L460-L001696-NCA-DC23-0420	L460 Causeway	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	8 979	0	0	0	0
Road - Access	Fuze Road - (km 0,00 - km 3.50)	Fuze Road - (km 0,00 - km 3.50)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	0	0	300	0	300



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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	Cwembe Road - (km 0,00 - km 2,00)	Cwembe Road - (km 0,00 - km 2,00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Oct/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	300	0	300	0	300
	3605-H004097-NBI-54-0422_3605-H004098-NBI-54-0422	Construction of Bhikisha Vehicle Bridge on New Road	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/19	30/Sep/33	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
	Bhangi Vehicle Bridge	Construction of Bhangi Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	30/Sep/33	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
	Mbelekwane Vehicle Bridge	Construction of Mbelekwane Vehicle Bridge	Stage 1: Initiation/ Pre-feasibility	Amajuba	Dannhauser	01/Apr/21	30/Sep/33	Equitable Share	Programme 2 - Transport Infrastructure	13 000	0	0	0	0
	Construction of Toleni Vehicle Bridge on New Road - 3678	Construction of Toleni Vehicle Bridge on New Road - 3678	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	30/Sep/30	30/Sep/31	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	0	0	0
Road - Access	DUM-H001027-UPR-263-1019_DUM-H003336-UPR-263-0321	MONDLO ROADS : MCOZI ROAD (KM0.80), DUMA ROAD(KM0.70), KHONDLO ROADS(KM0.60) AND MATSHO TSHOMBA (KM2.155) NKOTLENI ROAD (KM0.70)	Stage 5: Works	Zululand	Abaqulusi	01/Apr/20	15/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	65 118	0	4 300	0	4 300
	Nongoma - P234 - Sidewalk Construction	Nongoma - P234 - Sidewalk Construction	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/23	01/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	0	0	500	0	500
	Nongoma - Intombazi - New Gravel Road ( LIC)	Nongoma - Intombazi - New Gravel Road ( LIC)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Sep/23	01/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	1 500	0	1 500	0	1 500
	Box Culvert repair- D2047	Box Culvert repair- D2047	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Box Culvert repair- D1714	Box Culvert repair- D1714	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Mahlabathini-Makhosini-New Gravel Road	Mahlabathini-Makhosini-New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - D1744 km2	Box Culvert repair - D1744 km2	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
	Mahlabathini-Malangana -New Gravel Road	Mahlabathini-Malangana -New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - D1744 km 3	Box Culvert repair - D1744 km 3	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
	Mahlabathini-L3833 - New Gravel Road	Mahlabathini-L3833 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Mahlabathini-Sgunga - New Gravel Road	Mahlabathini-Sgunga - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - D2507 km 3	Box Culvert repair - D2507 km 3	Stage 4: Design Documentation	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
	Mahlabathini-Ndelu -New Gravel Road	Mahlabathini-Ndelu -New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - D83 km 20,5	Box Culvert repair - D83 km 20,5	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
	Mahlabathini-Shibiliika road -New gravel road	Mahlabathini-Shibiliika road -New gravel road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - P244/1 km 15	Box Culvert repair - P244/1 km 15	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
	Nongoma - L1603 - New Gravel Road	Nongoma - L1603 - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25	01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - P52/1 km 15	Box Culvert repair - P52/1 km 15	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0

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Table Adjustment B5: Transport

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Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	Nongoma - Nkalaneni - New Gravel Road	Nongoma - Nkalaneni - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25 01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - D1852	Box Culvert repair - D1852	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
	Nongoma - Magomba - New Gravel Road	Nongoma - Magomba - New Gravel Road	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	01/Jun/25 01/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	0	0	0	0	0
	Box Culvert repair - D1729	Box Culvert repair - D1729	Stage 3: Design Development	King Cetshwayo	Mthonjaneni	09/Feb/24 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
<b>TOTAL: New or Replaced Infrastructure(290 projects)</b>									<b>5 263 793</b>	<b>0</b>	<b>578 624</b>	<b>0</b>	<b>578 624</b>
<b>3. Rehabilitation, Renovations &amp; Refurbishment</b>													
	Rehabilitation of P50-2 (km30.00 to km53.00)	Rehabilitation of P50-2 (km30.00 to km53.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/19 02/Feb/29	Equitable Share	Programme 2 - Transport Infrastructure	55 726	0	235	0	235
Road	D954-H003264-REL-2 13-0421_D954-H0032 97-REL-213-0421	Rehabilitation D954 (km 0.000 to km 1.700)	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/20 30/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	25 080	0	6 000	0	6 000
Road	Rehabilitation of P29 (km19.00 to km31.30)	Rehabilitation of P29 (km19.00 to km31.30)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	20/Jan/23 23/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	23 036	0	500	0	500
Road	P515-H003265-REL-2 81-0421_P515-H0032 98-REL-281-0421	Rehabilitation P515 (km 6.000 to km 17.000)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/20 16/May/25	Equitable Share	Programme 2 - Transport Infrastructure	62 051	0	30 000	0	30 000
Road - Tarred	Rehabilitation of P52-2 (km19.00 to km46.00)	Rehabilitation of P52-2 (km19.00 to km46.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	20/Jan/23 25/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	0	0	0
Road	Rehabilitation of P59 (km0.00 to km15.70)	Rehabilitation of P59 (km0.00 to km15.70)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	20/Jan/23 30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	139 244	0	0	0	0
Road - Tarred	P14-2-H002328-REH-245-0422	Rehabilitation of P14-2 (km24.60 to km51,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	01/Apr/21 21/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	500	0	500
Road	Rehabilitation of P231 (km0.00 to km4.543)	Rehabilitation of P231 (km0.00 to km4.543)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	03/Apr/23 23/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	4 365	0	0	0	0
Reseal - Surfaced	Rehabilitation of P102 (km0.00 to km6.09)	Rehabilitation of P102 (km0.00 to km6.09)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Jan/23 16/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	68 596	0	100	0	100
Reseal - Surfaced	Rehabilitation of P68-1 (km0.00 to km21.00)	Rehabilitation of P68-1 (km0.00 to km21.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	20/Jan/23 16/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	14 701	0	0	0	0
Road	Rehabilitation of P242 (km0,0 to km9,10) EPWP	Rehabilitation of P242 (km0,0 to km9,10) EPWP	Stage 5: Works	eThekwini	eThekwini	14/Feb/23 31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 3 - Expanded Public Works Programme	7 971	0	0	0	0
Road	Rehabilitation of P104 ( km30,00 to km40,50)	Rehabilitation of P104 ( km30,00 to km40,50)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23 10/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	16 174	0	500	0	500
Road	P489-H005961-REH-ETH-0623	Rehabilitaion of P489 (km0.000 to km2.000 and km15.000 to km27.000)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23 10/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	155 452	0	1 598	0	1 598
	P508	Rehabilitation of P508 (km0,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	01/Apr/21 23/Jul/32	Equitable Share	Programme 2 - Transport Infrastructure	48 109	0	235	0	235
Road	P22-1-H002102-REH-212-0420	Rehabilitation of P22-1 (km 5,0 to km 15,0) prof	Stage 2: Concept/ Feasibility	Ugu	Ray Nkonyeni	03/Feb/24 30/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	24 053	0	0	0	0
Road	Rehabilitation of P54 (km0.00 to km20.8)	Rehabilitation of P54 (km0.00 to km20.8)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	20/Jan/23 28/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	0	0	0
Road	P34-5-H001499-REH-284-0320..	Rehabilitation of P34-5( km0,000 to 10,000) Prof	Stage 4: Design Documentation	Umzinyathi	Umvoti	20/Jan/23 22/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	2 493	0	2 493
Road - Tarred	P22-2-H000842-REH-434-0819	Rehabilitation of P22-2 (km29 to km51,7) prof	Stage 5: Works	Harry Gwala	Ubuhlebezwe	22/Oct/18 30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	10 086	0	200	0	200
Road	P50-1-H000801-REL-DC26-0819_P50-1-H0 01155-REH-275-1219	Rehabilitation of P50-1 (km17,34 to km26,01)	Stage 5: Works	King Cetshwayo	uMlalazi	22/Oct/18 16/May/25	Equitable Share	Programme 2 - Transport Infrastructure	135 350	0	31 400	0	31 400
	P22-1 (KM 5.0 TO KM 15.0)	Rehabilitation of P22-1 (km 5,0 to km 15,0)	Stage 6: Handover	Ugu	Umdoni	01/Apr/19 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	25 471	0	0	0	0

**KwaZulu-Natal**

**Table Adjustment B5: Transport  
Payments of infrastructure by category**

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P20-1-H003262-REL-2 93-0421_P20-1-H0032 95-REL-293-0421	Rehabilitation of P20-1 (km0 to km10)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/20	30/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	50 468	0	50 000	0	50 000
Road	P235-1-H001016-REH -284-1019_P235-1-H0 01547-REH-284-0320 P127-1 (km 0 to km 6)	Heavy Rehabilitation of P235-1 (km0 to km47.31) Light Rehab of P127-1 (km 0 to km 6) con	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	22/Oct/18	09/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	301 541	0	350	0	350
Road	P6-4 (km10.00 to km24.00)	Rehabilitation of P6-4 (km10.00 to km24.00)	Stage 2: Concept/ Feasibility	Uthukela	Impendle	01/Apr/19	04/Dec/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	22 000	0	0	0	0
Road	Rehabilitation of P6-5 (km0.00 to km22.00)	Rehabilitation of P6-5 (km0.00 to km22.00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	20/Jan/23	30/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	114 525	0	500	0	500
Road	Rehabilitation of P6-5 (km0.00 to km22.00)	Rehabilitation of P6-5 (km0.00 to km22.00)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	20/Jan/23	22/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	209 847	0	500	0	500
Road	P79-H001080-REH-ET H-1119_P79-H001809 -REH-ETH-0420	Rehabilitation of P79 (km8 to km14,1)	Stage 5: Works	eThekwini	eThekwini	01/Jul/19	25/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	66 656	0	355	0	355
Road	D435-H001228-REL-DC21-0120	Rehabilitation of D435 (km0,0 to km3,5) Prof	Stage 4: Design Documentation	eThekwini	eThekwini	29/Mar/19	01/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	78 895	0	7 055	0	7 055
Road	P725-H001340-REH-2 16-0220_P725-H0021 12-REH-ETH-0420	Rehabilitation of P725 (km10,05 to km14,05)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/19	20/Sep/28	Equitable Share	Programme 2 - Transport Infrastructure	138 793	0	500	0	500
Road	P218-H000800-REL-D C26-0819_P218-H001 811-REH-284-0420	Rehabilitation of P218 (km0,0 to km10,3) Prof	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	22/Oct/18	27/May/27	Equitable Share	Programme 2 - Transport Infrastructure	177 076	0	4 960	0	4 960
Road	P338-H000873-REH-2 25-0919_P338-H0011 57-REH-225-1219	Rehabilitation of P338 (km0 to km11,6)	Stage 6: Handover	Umgungundlovu	Mkhambathini	22/Oct/18	03/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	129 379	0	450	0	450
Road	P22-2-H001607-REH-434-0320	Rehabilitation of P22-2 (km29 to km51,7) con	Stage 5: Works	Harry Gwala	Ubuhlebezwe	22/Oct/18	31/May/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	260 444	0	100	0	100
Road	P236-H001052-REH-2 72-1019_P236-H0018 47-REH-272-0420	Rehabilitation, Widening and Re-alignment of P236 (km6,2 to km14)	Stage 4: Design Documentation	Umkhanyakude	Jozini	27/Oct/18	27/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	292 382	0	46 756	0	46 756
Reseal - Surfaced	P47-3 (km38,0 to km48,0)	Rehabilitation of P47-3 (km38,0 to km48,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	29/Mar/19	29/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	112 215	0	44 886	0	44 886
Road	P443-H000906-REH-2 72-0919_P443-H0013 43-REH-272-0220	Rehabilitation of P443 (km21 to km23,54)	Stage 5: Works	Umkhanyakude	Jozini	22/Oct/18	10/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	117 382	0	110 942	0	110 942
Road	P522-1-H000641-REH -DC27-0619_P522-1- H000798-REH-272-08 19	Rehabilitation of P522-1 (km28,5 to km37,00) (KPI)	Stage 6: Handover	Umkhanyakude	Jozini	31/Mar/15	12/Aug/24	Equitable Share	Programme 2 - Transport Infrastructure	152 427	0	0	0	0
Road	P19-H001848-REH-22 3-0420	Rehabilitation of P19 (km6,0 to km26,0) con	Stage 5: Works	Umgungundlovu	Mpofana	29/Mar/19	01/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	287 138	0	49 900	0	49 900
Road	P40-H001143-REH-25 3-1219	Rehabilitation of P40 (km0 to km1,8)Prof	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jul/19	08/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	4 238	0	3 211	0	3 211
Road	P483-H001205-REH-D C25-0120_P483-H001 500-REH-252-0320	Rehabilitation of P483 (km16 to km23)	Stage 5: Works	Amajuba	Newcastle	01/Jul/19	30/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	123 359	0	7 284	0	7 284
Road	P12-1-H001863-REL-2 45-0420	Rehabilitation of P12-1 (km12 to km21) con	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jul/19	27/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	52 964	0	0	0	0
Road	P189-H001167-REH-D C23-1219_P189-H001 864-REH-238-0420	Rehabilitation of P189 (km0 to km6) Prof	Stage 5: Works	Uthukela	Alfred Duma	01/Jul/19	30/Jan/25	Equitable Share	Programme 2 - Transport Infrastructure	56 837	0	255	0	255
Road	P609-H001865-REH-4 36-0420	Rehabilitation of P609 (km71,500 to km74,500) (KPI) con	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Jul/19	08/Apr/24	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	86 987	0	1 699	0	1 699
Road	P32-H002325-REH-DC23-0422_P32-H00 2326-REH-DC23-0422	Rehabilitation of P32 (km22.00 to km50.00)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/21	20/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	297 203	0	1 924	0	1 924
Road	P234-H001240-REH-2 84-0120_P234-H0018 70-REH-265-0420	Rehabilitation of P234( km0,000 to 12,000)	Stage 4: Design Documentation	Zululand	Nongoma	29/Mar/19	28/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	96 883	0	52 800	0	52 800
Road	P577-2-H001081-REH -ETH-1119_P577-2-H 001872-REH-ETH-0420	Rehabilitation of P577-2 (S)( km7,230 to 10,940) con	Stage 5: Works	eThekwini	eThekwini	01/Jul/19	02/Sep/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	65 136	0	33 400	0	33 400
Road	P48-H001146-REL-28 5-1219_P48-H001873- REH-266-0420	Rehabilitation of P48 (km10,000 to 18,000)	Stage 4: Design Documentation	Zululand	Ulundi	01/Jul/19	15/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	95 298	0	43 069	0	43 069

**KwaZulu-Natal**

Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P397-H001241-REH-284-0120_P397-H001554-REL-284-0320	Rehabilitation of P397(km0,000 to 10,200)	Stage 6: Handover	Umkhanyakude	Mtubatuba	01/Jul/19	24/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	41 011	0	0	0	0
Road	P242-H002241-REH-ETH-0420	Rehabilitation of P242 (km0,0 to km9,10) con	Stage 5: Works	eThekwini	eThekwini	29/Mar/19	04/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	186 416	0	22 100	0	22 100
Road	P492-H001341-REH-292-0220	Rehabilitation of P492 (km0,0 to 4,4) Prof	Stage 4: Design	iLembe	KwaDukuza	29/Mar/19	25/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	40 970	0	6 055	0	6 055
Road	P334-H001900-REH-227-0420	Rehabilitation of P334 (km0,000 to km4,170) con	Stage 4: Design	Umgungundlovu	Richmond	29/Mar/19	04/Nov/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	72 997	0	0	0	0
Road	P5-3-H001229-REL-225-0120_P5-3-H001901-REL-225-0420	Rehabilitation of P5-3 (km13,500 to km19,00)	Stage 4: Design	Umgungundlovu	Richmond	29/Mar/19	02/Feb/26	Equitable Share	Programme 2 - Transport Infrastructure	48 841	0	39 420	0	39 420
Road	P164-H001483-REL-223-0320	Rehabilitation of P164 (km10,00 to km26,00) Prof	Stage 5: Works	Umgungundlovu	Mpofana	29/Mar/19	25/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	14 975	0	10 800	0	10 800
Road	P7-3-H001413-REL-221-0220_P7-3-H001909-REH-436-0420	Rehabilitation of P7-3 (km00,00 to km26,150)	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	31/Mar/19	03/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	252 295	0	100 559	0	100 559
Road	P48-H003513-REH-266-0420_P48-H002314-REH-266-0420	Rehabilitation of P48( km 0,00 to km 10,00) and (km 18,0 to km 28,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	29/Mar/19	22/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	427 286	0	0	0	0
Road	P395-H002081-REH-DC21-0420	Rehabilitation of P395 (km0 to km25,0) Prof	Stage 5: Works	Ugu	Ray Nkonyeni	29/Mar/19	28/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	702 515	0	13 759	0	13 759
Road	P104-H002100-REH-292-0420_P104-H002101-REH-292-0420	Rehabilitation of P104 (km 10,0 to km 15,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	01/Apr/20	05/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	52 621	0	0	0	0
Road	P22-1-H002103-REH-212-0420	Rehabilitation of P22-1 (km 0,0 to km 36,360) con	Stage 2: Concept/ Feasibility	Ugu	Umdoni	01/Apr/21	27/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	414 037	0	0	0	0
Road	P50-2	Rehabilitation of P50-2 (km0.00 to km30.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/19	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	557 260	0	0	0	0
Road	P259-H002108-REH-ETH-0420_P259-H002109-REH-ETH-0420	Rehabilitation of P259 (km2,0 to km17,41)	Stage 4: Design	eThekwini	eThekwini	29/Mar/19	17/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	242 085	0	40 500	0	40 500
Road	P6-3-H001014-REH-244-1019_P6-3-H002111-REH-245-0420	Rehabilitation, Re-alignment and Widening of P6-3 (km41 to km46,7)	Stage 4: Design	Umzinyathi	Msinga	22/Oct/18	17/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	224 941	0	60 491	0	60 491
Road	D776-H002113-REH-ETH-0420_D776-H002114-REH-ETH-0420	Rehabilitation of D776 (km0,0 to km3,0)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	25/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	82 615	0	200	0	200
Road	P262-H002115-REH-216-0420_P262-H002116-REH-216-0420	Rehabilitation of P262 (km0,0 to km14,0)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	31/Mar/19	02/Feb/29	Equitable Share	Programme 2 - Transport Infrastructure	278 884	0	500	0	500
Road	P266-H002117-REH-433-0420_P266-H002118-REH-433-0420	Rehabilitation of P266 (km0,0 to km6,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Mandeni	29/Mar/19	29/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	106 049	0	750	0	750
Road	P435-H002119-REH-272-0420_P435-H002120-REH-272-0420	Rehabilitation of P435 (km0,0 to km16,73) con	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	02/Feb/29	Equitable Share	Programme 2 - Transport Infrastructure	101 539	0	0	0	0
Road	P39-1-H002121-REH-252-0420_P39-1-H002122-REH-252-0420	Rehabilitation of P39-1 (km0 to km16,0)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Apr/20	02/Feb/29	Equitable Share	Programme 2 - Transport Infrastructure	121 360	0	500	0	500
Road	P702	Rehabilitation of P702 (km0,0 to km8,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	29/Mar/19	02/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	102 009	0	0	0	0
Road	P272 (km25.00 to km50.00)	Rehabilitation of P272 (km25.00 to km50.00)	Stage 4: Design	Umgungundlovu	uMshwathi	01/Jul/19	22/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	68 760	0	500	0	500
Road	Rehabilitation of P549 (km0.00 to km10.00)	Rehabilitation of P549 (km0.00 to km10.00)	Stage 4: Design	Zululand	eDumbe	01/Jul/19	22/Apr/25	Equitable Share	Programme 2 - Transport Infrastructure	187 192	0	500	0	500
Road	P46-2-H005965-REH-263-0623	Rehabilitation of P46-2 (km16,0 to km45,0)	Stage 3: Design	Zululand	Abaqulusi	01/Apr/21	27/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	338 345	0	3 658	0	3 658
Road	P50-3-H001878-REH-286-0420_P50-3-H001879-REH-286-0420	Rehabilitation of P50-3 (km0,0 to km30,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Nkandla	01/Apr/21	01/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	238 101	0	0	0	0
Road	Rehabilitation of P47-4 (km0.00 to km46.45) con	Rehabilitation of P47-4 (km0.00 to km46.45) con	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	29/Mar/19	02/Feb/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	216 956	0	0	0	0

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P47-3-H001885-REH-266-0420	Rehabilitation of P47-3 (km0,0 to km8,0) con	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	29/Mar/19	01/Dec/29	Equitable Share	Programme 2 - Transport Infrastructure	147 592	0	0	0	0
Road	P725-H001340-REH-216-022	Rehabilitation of P725 (km14,05 to km20,70) con	Stage 5: Works	eThekweni	eThekweni	29/Mar/19	04/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	86 556	0	5 000	0	5 000
Road	P3-1-H001243-REL-D C21-0120_P3-1-H001889-REH-216-0420	Rehabilitation of P3-1 (km3,5 to km21,1) con	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	29/Mar/19	21/Feb/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	202 870	0	0	0	0
Road	P16-1-H001892-REH-245-0420_P16-1-H001893-REH-245-0420	Rehabilitation of P16-1 (km0,00 to km33,864)	Stage 4: Design Documentation	Umzinyathi	Umvoti	29/Mar/19	20/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	369 623	0	20 500	0	20 500
Road	P288-H001894-REH-235-0420_P288-H001895-REH-235-0420	Rehabilitation of P288 (km12,00 to km44,00)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Mar/19	30/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	104 399	0	8 500	0	8 500
Road	P601-1-H001545-REL-435-0320_P601-1-H001907-REH-433-0420	Rehabilitation of P601-1 (km0,00 to km8,00) & (km14,00 to km19,00)	Stage 4: Design Documentation	Harry Gwala	Greater Kokstad	29/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	198 051	0	51 550	0	51 550
Road	P158-H001910-REH-221-0420_P158-H001911-REH-221-0420	Rehabilitation of P158 (km0,00 to km5,7,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	29/Mar/19	25/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	68 547	0	500	0	500
Road	P19-H002247-REH-237-0420	Rehabilitation of P19 (km6,0 to km26,0) prof	Stage 5: Works	Uthukela	Inkosi Langalibalele	31/Mar/19	06/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	18 935	0	9 900	0	9 900
Road	P12-1-H002248-REH-245-0420_P12-1-H002249-REH-245-0420	Rehabilitation of P12-1 (km 4,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	198 784	0	500	0	500
Road	P305-H002250-REH-245-0420_P305-H002251-REH-245-0420	Rehabilitation of P305 (km0,0 to km7,20)	Stage 2: Concept/ Feasibility	Umzinyathi	Umvoti	20/Apr/18	06/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	47 190	0	1 311	0	1 311
Road	P192-H002252-REH-241-0420_P192-H002253-REH-241-0420	Rehabilitation of P192 (km7,0 to km14,8)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	129 365	0	500	0	500
Road	P61-H002254-REH-214-0420_P61-H002255-REH-214-0420	Rehabilitation of P61 ( km0,0 - km25,0)	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	29/Mar/21	02/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	338 919	0	2 000	0	2 000
Road	P459-H002256-REH-272-0420_P459-H002257-REH-272-0420	Rehabilitation of P459 ( km0,0 - km11,8)	Stage 4: Design Documentation	iLembe	Mandeni	01/Apr/20	31/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	203 741	0	6 439	0	6 439
Road	P236-H002258-REH-272-0420_P236-H002259-REH-272-0420	Rehabilitation of P236(km0,0 - km2,0)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	29/Mar/19	30/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	30 701	0	235	0	235
Road	P47-1-H002260-REH-263-0420_P47-1-H002261-REH-263-0420	Rehabilitation of P47-1 (km27,0 - km32,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	173 251	0	0	0	0
Road	P169-H002264-REH-237-0420_P169-H002265-REH-237-0420	Rehabilitation of P169 (km0 - km6,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	29/Mar/19	20/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	116 223	0	750	0	750
Road	P27-3-H002266-REH-237-0420_P27-3-H002267-REH-237-0420	Rehabilitation of P27-3 (km16,0 - km28,0)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	29/Mar/19	26/Sep/28	Equitable Share	Programme 2 - Transport Infrastructure	43 391	0	500	0	500
Road	P274-H005954-REH-263-0623	Rehabilitation of P274 (km6,2 to km14,0)	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/21	23/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	115 046	0	2 608	0	2 608
Road	P7-4-H003263-REL-436-0421_P7-4-H003296-REL-436-0421	Rehabilitation of P7-4 (km0 to km38.300)	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/20	23/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	293 026	0	2 467	0	2 467
Road	P603-H002272-REH-433-0420_P603-H002273-REH-433-0420	Rehabilitation of P603 (km0 to km16)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Greater Kokstad	29/Mar/19	19/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	181 500	0	500	0	500
Road	P12-3 (km0.00 to km28.17)	Rehabilitation of P12-3 (km0.00 to km28.17)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	29/Mar/19	19/May/28	Equitable Share	Programme 2 - Transport Infrastructure	139 873	0	500	0	500
Road	P34-2-H002276-REH-241-0420_P34-2-H002277-REH-241-0420	Rehabilitation of P34-2 (km32,0 - km47,2)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	29/Mar/19	13/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	276 185	0	500	0	500
Road	P237-H001587-REH-275-0320_P237-H004249-REH-275-0422	Rehabilitation of P237 (km16,0 - km18,0) (KPI) con	Stage 5: Works	Umkhanyakude	Mtubatuba	31/Mar/19	21/Apr/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	30 478	0	9 000	0	9 000
Road	P51-H002280-REH-262-0420_P51-H002281-REH-262-0420	Rehabilitation of P51 (km5,8 - km10,1)	Stage 1: Initiation/ Pre-feasibility	Zululand	uPhongolo	29/Mar/19	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	47 796	0	0	0	0
Road	P477-H002282-REH-26-0420_P477-H002283-REH-226-0420	Rehabilitation of P477 (km0 - km5,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	164 402	0	400	0	400

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P478-H002284-REH-225-0420_P478-H002285-REH-225-0420	Rehabilitation of P478 (km0 - km1,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	29/Mar/19	01/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	20 500	0	500	0	500
Road	P1-8-H002286-REH-223-0420_P1-8-H002287-REH-223-0420	Rehabilitation of P1-8 ( km14,5 - km23,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	29/Mar/19	29/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	221 243	0	500	0	500
Road	P28-1-H002288-REH-237-0420_P28-1-H002289-REH-237-0420	Rehabilitation of P28-1 ( km0,0 - km8,0)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Inkosi Langalibalele	29/Mar/19	23/May/26	Equitable Share	Programme 2 - Transport Infrastructure	87 741	0	500	0	500
Road	P11-H002290-REH-235-0420_P11-H002291-REH-235-0420	Rehabilitation of P11 ( km10,0 - km33,0)	Stage 4: Design Documentation	Uthukela	Okhahlamba	31/Mar/21	30/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	193 027	0	15 502	0	15 502
Road	P1-3-H002292-REH-ETH-0420_P1-3-H002293-REH-ETH-0420	Rehabilitation of P1-3 ( km0,00 - km29,00)	Stage 4: Design Documentation	eThekwini	eThekwini	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	340 469	0	0	0	0
Road	P164-H002294-REH-23-0420_P164-H002295-REH-223-0420	Rehabilitation of P164 (km0.00 to km10,00) & (km26 - km30,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mpofana	29/Mar/19	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	164 402	0	500	0	500
Road	P2-9-H002296-REH-272-0420_P2-9-H002297-REH-272-0420	Rehabilitation of P2-9 (km0,0 - km4,9)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	29/Mar/19	12/Nov/31	Equitable Share	Programme 2 - Transport Infrastructure	56 077	0	235	0	235
Road	P103-2-H002298-REH-292-0420_P103-2-H002299-REH-292-0420	Rehabilitation of P103-2 ( km0,0 - km12,0) con	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	31/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	182 551	0	0	0	0
Road	P88-H002300-REH-ETH-0420_P88-H002301-REH-ETH-0420	Rehabilitation of P88 ( km0,0 - km4,18)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	29/Mar/19	22/May/28	Equitable Share	Programme 2 - Transport Infrastructure	76 657	0	1 750	0	1 750
Road	D894-H002302-REH-293-0420_D894-H002303-REH-293-0420	Rehabilitation of D894 (km0,0 to km7,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	85 868	0	0	0	0
Road	P200-H002304-REH-216-0420_P200-H002305-REH-216-0420	Rehabilitation of P200 (km6,0 to km22,500)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	263 094	0	250	0	250
Road	P135-H002308-REH-222-0420_P135-H002309-REH-222-0420	Rehabilitation of P135 (km2.00 to km32.00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	29/Mar/19	12/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	83 008	0	500	0	500
Road	P24-H002310-REH-227-0420_P24-H002311-REH-227-0420	Rehabilitation of P24 (km5,00 to km17,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Richmond	29/Mar/19	02/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	114 015	0	500	0	500
Road	P23-1-H002312-REH-434-0420_P23-1-H002313-REH-434-0420	Rehabilitation of P23-1 (km 0,000 to km 23,600)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	29/Mar/19	25/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	189 000	0	75 000	0	75 000
Road	P34-3-H002315-REH-263-0420_P34-3-H002316-REH-263-0420	Rehabilitation of P34-3 (km7,00 - km22,00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	29/Mar/19	15/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	216 217	0	235	0	235
Road	P2-6-H002317-REH-275-0420_P2-6-H002318-REH-275-0420	Rehabilitation of P2-6(km0,0 - km3,12)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	29/Mar/19	23/Jul/30	Equitable Share	Programme 2 - Transport Infrastructure	34 093	0	0	0	0
Road	P393-H002319-REH-282-0420_P393-H002320-REH-282-0420	Rehabilitation of P393 (km0,0 to km32)	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	31/Mar/21	01/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	186 816	0	0	0	0
Road	P212-H002321-REH-22-REH-235-0420_P212-H002322-REH-235-0420	Rehabilitation of P212 ( km0,0 - km34,0 )	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	29/Mar/19	12/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	250 649	0	500	0	500
Road	P31-H005962-REH-DC23-0623	Rehabilitation of P31 (km22.00 to km26.00)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/21	05/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	43 634	0	4 339	0	4 339
Road	P393-H005957-REH-282-0623	Rehabilitation of P393 (km0,0 to km31,0)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	31/Mar/21	07/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	206 207	0	2 417	0	2 417
Road	P748-H002329-REH-271-0420_P748-H002330-REH-271-0420	Rehabilitation of P748 ( km0,00 to km10,360)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	29/Mar/19	02/Oct/29	Equitable Share	Programme 2 - Transport Infrastructure	137 117	0	0	0	0
Road	P326 ( km0,00 to km9,539)	Rehabilitation of P326 (km0,00 to km9,539)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	29/Mar/19	22/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	139 142	0	235	0	235
Road	P36-1-H002333-REH-241-0420_P36-1-H002334-REH-241-0420	Rehabilitation of P36-1 (km8,0 to km12,0)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Endumeni	29/Mar/19	24/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	172 785	0	0	0	0
Road	P8-1-P002799-REL-227-0421	Light Rehabilitation of P8-1 (km0,00 to km14,20) Prof	Stage 5: Works	Umgungundlovu	Richmond	29/Mar/19	04/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	71 025	0	13 335	0	13 335
Road	P559-D002800-REL-ETH-0421_P559-D002801-REL-ETH-0421	Rehabilitation of P559 (km 0,00 to km 7,80)	Stage 4: Design Documentation	eThekwini	eThekwini	29/Mar/19	23/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	76 208	0	20 665	0	20 665

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P25-1-P002802-REL-2 21-0421_P25-1-P0028 03-REL-221-0421	Rehabilitation of P25-1 (km 14,500 to km 29,500 )	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/20	25/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	92 191	0	20 315	0	20 315
Road	P2-4-H001018-REH-2 84-1019_P2-4-H00158 9-REH-284-0320	Rehabilitation of P2-4 (km9 to km21) (KPI)	Stage 6: Handover	King Cetshwayo	uMhlathuze	22/Oct/18	10/Jul/24	Equitable Share	Programme 2 - Transport Infrastructure	239 495	0	200	0	200
Road	P349-H004344-REH-D C23-0422_P349-H004 345-REH-DC23-0422	Rehabilitation of P349 (km0.00 to km26.00)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/21	20/Feb/26	Equitable Share	Programme 2 - Transport Infrastructure	297 581	0	9 500	0	9 500
Road	P340-H004346-REH-D C23-0422_P340-H004 347-REH-DC23-0422	Rehabilitation of P340 (km22.00 to km38.00)	Stage 3: Design Development	Uthukela	Alfred Duma	06/Dec/21	29/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	110 000	0	2 000	0	2 000
Road	P284-H004348-REH-2 16-0422_P284-H0043 49-REH-216-0422	Rehabilitation of P284 (km0.00 to km 25.00)	Stage 1: Initiation/ Pre- feasibility	Ugu	Ray Nkonyeni	06/Dec/21	30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	110 052	0	2 000	0	2 000
Road	Rehabilitation of P55 (km0.00 to km12.799)	Rehabilitation of P55 (km0.00 to km12.799)	Stage 1: Initiation/ Pre- feasibility	Ugu	Umdoni	20/Jan/23	29/Jun/29	Equitable Share	Programme 2 - Transport Infrastructure	114 525	0	500	0	500
	P50-2 (km30.00 to km53.00)	Rehabilitation of P50-2 (km30.00 to km53.00) con	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	Nkandla	01/Apr/19	02/Feb/29	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	20 000	0	0	0	0
	Rehabilitation of P5-2 (km0.00 to km5.00)	Rehabilitation of P5-2 (km0.00 to km5.00)	Stage 1: Initiation/ Pre- feasibility	Umgungundlovu	The Msunduzi	08/Mar/24	07/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	290 000	0	500	0	500
Road	Rehabilitation of P63 (km1,50 to km24.60)	Rehabilitation of P63 (km1,50 to km24.60)	Stage 1: Initiation/ Pre- feasibility	Umgungundlovu	The Msunduzi	20/Jan/23	16/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	0	500
	Rehabilitation of P1-7 (km0.00 to km10.00)	Rehabilitation of P1-7 (km0.00 to km10.00)	Stage 1: Initiation/ Pre- feasibility	Umgungundlovu	The Msunduzi	20/Jan/23	01/Dec/28	Equitable Share	Programme 2 - Transport Infrastructure	84 000	0	500	0	500
Road	P10-2	Rehabilitation of P10-2 (km 0,00 to km 15,50)	Stage 1: Initiation/ Pre- feasibility	Uthukela	Okhahlamba	19/Jan/22	13/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	104 650	0	15 500	0	15 500
Road	P394-H005960-REH- DC23-0623	Rehabilitation of P394 (km 0,00 to km 24,00)	Stage 3: Design Development	Uthukela	Okhahlamba	19/Jan/22	19/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	130 529	0	1 351	0	1 351
Road	P304-H005526-REH- DC23-0423	Rehabilitation of P304 ( km 11,00 to km 19,20)	Stage 3: Design Development	Uthukela	Okhahlamba	19/Jan/22	25/May/27	Equitable Share	Programme 2 - Transport Infrastructure	100 559	0	1 275	0	1 275
Reseal - Surfaced	Rehabilitation of P47-5 (km0.00 to km20.00)	Rehabilitation of P47-5 (km0.00 to km20.00)	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	uMlalazi	07/Oct/19	01/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	204 031	0	235	0	235
Road	Rehabilitation of P181 (km 0,00 to km 32,00)	Rehabilitation of P181 (km 0,00 to km 32,00)	Stage 1: Initiation/ Pre- feasibility	Uthukela	Okhahlamba	19/Jan/22	29/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	265 000	0	30 500	0	30 500
Road	Rehabilitation of P189 (km23.00 to km26.00)	Rehabilitation of P189 (km23.00 to km26.00)	Stage 1: Initiation/ Pre- feasibility	Uthukela	Alfred Duma	03/Apr/23	21/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	22 000	0	0	0	0
	Rehabilitation of P211 (km10.00 to km30.00)	Rehabilitation of P211 (km10.00 to km30.00)	Stage 1: Initiation/ Pre- feasibility	Uthukela	Alfred Duma	03/Apr/23	12/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	341 574	0	500	0	500
Road	Rehabilitation of P235-2 (km4.00 to km13.00)	Rehabilitation of P235-2 (km4.00 to km13.00)	Stage 1: Initiation/ Pre- feasibility	Umkhanyakude	Big Five Hlabisa	20/Jan/23	18/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	113 000	0	0	0	0
	Rehabilitation of P453 (km0.00 to km13.00)	Rehabilitation of P453 (km0.00 to km13.00)	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	uMhlathuze	03/Apr/23	05/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	180 000	0	235	0	235
	Rehabilitation of P230 (km 10.000 to km32.00)	Rehabilitation of P230 (km 10.000 to km32.00)	Stage 1: Initiation/ Pre- feasibility	King Cetshwayo	uMhlathuze	03/Apr/23	03/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	205 719	0	235	0	235
Road	P34-4-H005955-REH- 263-0623	Rehabilitation of P34-4 (km0.00 to km25.60)	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	28/Apr/23	30/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	247 205	0	2 435	0	2 435
Road	P479-H001867-REH-2 21-0420..	Rehabilitation of P479 (km0,00 to km2,00) Prof	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Jul/19	30/May/25	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	3 200	0	3 200
Road	P732-H006000-REH- DC21-0823	Rehabilitation of P732 (km0.000 to km7.000)	Stage 2: Concept/ Feasibility	Ugu	Umdoni	20/Jan/23	20/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	96 781	0	31 000	0	31 000
Road	Rehabilitation of P287 (km0.00 to km4.50)	Rehabilitation of P287 (km0.00 to km4.50)	Stage 1: Initiation/ Pre- feasibility	Zululand	Abaqulusi	20/Jan/23	23/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	78 844	0	0	0	0
Road	Rehabilitation of P415 ( km0,00 to km17,00)	Rehabilitation of P415 ( km0,00 to km17,00)	Stage 1: Initiation/ Pre- feasibility	iLembe	Mandeni	20/Jan/23	30/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	0	0	0

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Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	Rehabilitation of P93 (km0.00 to km33.749)	Rehabilitation of P93 (km0.00 to km33.749)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	0	0	0
Road	Rehabilitation of P68-2 (km 8.000 to km 33.000)	Rehabilitation of P68-2 (km 8.000 to km 33.000)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	20/Jan/23	22/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	20 000	0	500	0	500
	P565 (km0.00 to km7.27)	Rehabilitation of P565 (km0.00 to km7.27)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23	23/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	103 713	0	500	0	500
	Rehabilitation of P82 (km0.00 to km12.8)	Rehabilitation of P82 (km0.00 to km12.8)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	03/Apr/23	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	130 800	0	1 200	0	1 200
	Rehabilitation of P187 (km0.00 to km17.955)	Rehabilitation of P187 (km0.00 to km17.955)	Stage 2: Concept/ Feasibility	eThekwini	eThekwini	03/Apr/23	30/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	224 135	0	500	0	500
	Rehabilitation of P483 (km0.00 to km16.00)	Rehabilitation of P483 (km0.00 to km16.00)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	01/Jul/19	23/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	134 640	0	500	0	500
Road	VARIOUS PRJETS	REHAB OF VARIOUS PROJECTS	Stage 5: Works	Umgungundlovu	The Msunduzi	02/Apr/18	15/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	1 000	0	0	0	0
Road	P435-H002119-REH-2 72-0420	Rehabilitation of P435 (km0,0 to km16,73)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	02/Feb/29	Equitable Share	Programme 2 - Transport Infrastructure	11 282	0	235	0	235
Reseal - Surfaced	Rehabilitation of P37 (km0.00 to km35.40)	Rehabilitation of P37 (km0.00 to km35.40)	Stage 1: Initiation/ Pre-feasibility	Amajuba	Newcastle	26/Jan/23	13/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	411 483	0	500	0	500
Road	P90-H005892-REH-28 6-0523	Rehabilitation P90 (km 0 to km 14.000)	Stage 3: Design Development	King Cetshwayo	Nkandla	01/Apr/21	30/Jun/26	Equitable Share	Programme 2 - Transport Infrastructure	145 597	0	2 132	0	2 132
Road	P230-H005959-REL-2 82-0623	Rehabilitation P230 (km 37 to km 47.000)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	31/Mar/21	19/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	111 336	0	3 086	0	3 086
Road	P22-1-H005963-REH-DC21-0623	Rehabilitation of P22-1 (km 0,0 to km 36,360)	Stage 2: Concept/ Feasibility	Ugu	Umdoni	01/Apr/21	22/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	437 274	0	1 044	0	1 044
Road	P6-3-H001139-REH-2 45-1219	Rehabilitation of P6-3 (km1,5 to km9) (KPI)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jul/19	30/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	95 677	0	65 352	0	65 352
	Rehabilitation of P577-2 (km0.00 to km7.60) prof	Rehabilitation of P577-2 (km0.00 to km7.60) prof	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	20/Jan/23	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	6 571	0	0	0	0
Road	P12-1-H001138-REH-245-1219	Rehabilitation of P12-1 (km12 to km21) prof	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Jul/19	27/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	3 664	0	3 314	0	3 314
Road	P609-H000966-REH-4 33-0919	Rehabilitation of P609 (km71,500 to km74,500) (KPI) prof	Stage 5: Works	Harry Gwala	Greater Kokstad	01/Jul/19	24/Jun/24	Equitable Share	Programme 2 - Transport Infrastructure	7 585	0	200	0	200
	The completion of the Rehabilitation of P12-1 (km12 to km21) con	The completion of the Rehabilitation of P12-1 (km12 to km21) con	Stage 4: Design Documentation	Umzinyathi	Endumeni	20/Jan/23	25/Jul/25	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	27 883	0	27 533	0	27 533
Road	P334-H001481-REL-2 25-0320	Rehabilitation of P334 (km0,000 to km4,170)	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	29/Mar/19	02/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	96 880	0	57 739	0	57 739
Road	P52-1-H001145-REL-2 85-1219	Rehabilitation of P52-1 (km22,000 to 25,650)	Stage 4: Design Documentation	Zululand	Ulundi	29/Mar/19	14/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	81 660	0	59 291	0	59 291
	Rehabilitation of P41 (km0.00 to km32.00)	Rehabilitation of P41 (km0.00 to km32.00)	Stage 3: Design Development	Amajuba	Newcastle	15/Jan/19	28/May/29	Equitable Share	Programme 2 - Transport Infrastructure	282 429	0	2 396	0	2 396
	P32-H004457-REH-23 8-0422	Rehabilitation of P32 (km21,0 - km24,0) (km30,0 - km39,0) (km45,0 - km60,0) prof	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	03/Apr/22	29/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	32 211	0	0	0	0
Road	Rehabilitation of P577-2 (S)( km7,230 to 10,940) prof	Rehabilitation of P577-2 (S)( km7,230 to 10,940) prof	Stage 5: Works	eThekwini	eThekwini	01/Jul/19	02/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	6 571	0	3 900	0	3 900
Road	Rehabilitation of P47-4 (km0.00 to km46.45)	Rehabilitation of P47-4 (km0.00 to km46.45)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	29/Mar/19	12/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	21 696	0	235	0	235
Road	P47-3-H001884-REH-266-0420	Rehabilitation of P47-3 (km0,0 to km8,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Ulundi	29/Mar/19	30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	14 759	0	0	0	0
Road	P52-3-H001880-REH-265-0420	Rehabilitation of P52-3 (km0,0 to km18,0)	Stage 1: Initiation/ Pre-feasibility	Zululand	Nongoma	29/Mar/19	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	13 336	0	0	0	0



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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P103-2 ( km0,0 - km12,0)	Rehabilitation of P103-2 ( km0,0 - km12,0)	Stage 1: Initiation/ Pre-feasibility	iLembe	KwaDukuza	29/Mar/19	02/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	223 050	0	200	0	200
Road	Rehabilitation of P3-1 (km3,5 to km21,1)	Rehabilitation of P3-1 (km3,5 to km21,1)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	29/Mar/19	17/May/27	Equitable Share	Programme 2 - Transport Infrastructure	202 870	0	38 000	0	38 000
Road	P1-9-H001608-REH-2 37-0320	Rehabilitation of P1-9 (km8,00 to km17,00) (KPI)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	29/Mar/19	17/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	117 236	0	60 336	0	60 336
Road	P242-H001231-REH-2 14-0120	Rehabilitation of P242 (km0,0 to km9,10) prof	Stage 5: Works	eThekwini	eThekwini	29/Mar/19	04/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	12 907	0	4 200	0	4 200
Road	P237-H001587-REH-2 75-0320	Rehabilitation of P237 (km16,0 - km18,0) (KPI) prof	Stage 5: Works	Umkhanyakude	Mtubatuba	29/Mar/19	03/May/25	Equitable Share	Programme 2 - Transport Infrastructure	5 835	0	1 350	0	1 350
Road	P725-H002112-REH-ETH-0420	Rehabilitation of P725 (km14,05 to km20,70) prof	Stage 5: Works	eThekwini	eThekwini	29/Mar/19	04/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	11 301	0	1 000	0	1 000
	Light Rehab of P127-1 (km 0 to km 6)	Light Rehab of P127-1 (km 0 to km 6)	Stage 2: Concept/ Feasibility	Umgungundlovu	Impendle	01/Apr/19	04/Dec/26	Equitable Share	Programme 2 - Transport Infrastructure	70 077	0	500	0	500
Road	P61 IDT	Rehabilitation of P61	Stage 2: Concept/ Feasibility	Ugu	uMuziwabantu	31/Mar/21	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	200 000	0	0	0	0
Road	P50-3-H001878-REH-286-0422_P50-3H001 879-REH-286-0422	Rehabilitation of P50-3 (km0,0 to km30,0)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Apr/21	30/May/26	Equitable Share	Programme 2 - Transport Infrastructure	366 613	0	2 000	0	2 000
Road	P34-5-H001874-REH-261-0420	Rehabilitation of P34-5( km0,000 to 10,000) Con_KPI	Stage 4: Design Documentation	Zululand	eDumbe	01/Jul/19	22/Apr/26	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	256 131	0	42 971	0	42 971
Road	P218-H001811-REH-2 84-0420	Rehabilitation of P218 (km0,0 to km10,3) Con_KPI	Stage 4: Design Documentation	King Cetshwayo	uMlalazi	22/Oct/18	21/Aug/27	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	220 681	0	36 230	0	36 230
Road	P479-H001153-REH-2 25-1219	Rehabilitation of P479 (km0,00 to km2,00) Con_KPI	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Jul/19	30/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	34 380	0	30 000	0	30 000
Road	P492-H002488-REH-2 92-0420	Rehabilitation of P492 (km0,0 to 4,4) Con_KPI	Stage 4: Design Documentation	iLembe	KwaDukuza	29/Mar/19	25/Oct/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	82 378	0	20 000	0	20 000
Road	D435-H001810-REH-ETH-0420	Rehabilitation of D435 (km0,0 to km3,5) Con_KPI	Stage 4: Design Documentation	eThekwini	eThekwini	29/Mar/19	08/Nov/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	78 895	0	20 000	0	20 000
Road	P164-H001908-REH-2 23-0420	Rehabilitation of P164 (km10,0 to km26,00) Con_KPI	Stage 5: Works	Umgungundlovu	The Msunduzi	29/Mar/19	25/May/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	215 690	0	50 000	0	50 000
Road	P8-1-H001230-REL-22 5-0120	Light Rehabilitation of P8-1 (km0,00 to km14,20) Con_KPI	Stage 5: Works	Umgungundlovu	The Msunduzi	29/Mar/19	31/Oct/25	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	116 265	0	50 000	0	50 000
Road	P395-H001342-REH-DC21-0220	Rehabilitation of P395 (km0 to km25,0) Con_KPI	Stage 4: Design Documentation	Ugu	Umzumbe	29/Mar/19	28/Dec/26	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	581 999	0	50 000	0	50 000
Road	P40-H001858-REH-25 3-0420	Rehabilitation of P40 (km0 to km1,8) Con_KPI	Stage 4: Design Documentation	Amajuba	Emadlangeni	01/Jul/19	08/Jan/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	33 894	0	22 744	0	22 744
Road	P385	Rehabilitation of P385 (km0,0 to km17,3)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	25/Aug/23	20/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	165 000	0	500	0	500
Road	P189-H001167-REH-DC23-1219	Rehabilitation of P189 (km 0.00 to km6.00) Con_KPI	Stage 5: Works	Uthukela	Alfred Duma	01/Jul/19	30/Jan/25	Provincial Roads Maintenance Grant	Programme 2 - Public Works Infrastructure	49 806	0	317	0	317
Bridges/Culverts	1237-D005876-MRR-ETH-0523	Tonga River (1237) located on Main road	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	05/May/26	Equitable Share	Programme 2 - Transport Infrastructure	109 120	0	0	0	0
Road	P398-1-D005888-PR W-ETH-0523	RRM-Phase 1 - Repairs - construction on P398-1	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	05/May/25	Equitable Share	Programme 2 - Transport Infrastructure	30 585	0	0	0	0
Road	P2-2-D005890-PRW-ETH-0523	RRM-Phase 1 - Repairs - construction on P2-2	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	200	0	0	0	0
Road	P398-2-D005889-PR W-ETH-0523	RRM-P398-2-D005889-P RW-ETH-0523	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	11 880	0	0	0	0
Road	P398-2-H005874-REH-ETH-0523_P398-2-H 005875-REH-ETH-0523	Road P398-2 from boy's town to westbrook beach, Design, Supervision and construction on M4-P398-2	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	123 508	0	0	0	0
Bridges/Culverts	2793-H005885-RST-ETH-0523_2793-H0058 86-RST-ETH-0523	Flood repairs to the Mhlali River Bridge on the P103 at km 7.3	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	57 634	0	0	0	0

**KwaZulu-Natal**

**Table Adjustment B5: Transport  
Payments of infrastructure by category**

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Bridges/Culverts	2073-H005881-RST-E TH-0523_2073-H005881-RST-ETH-0523	Tete River Bridge No. 2073 on R102 - P2-2 km 31.8	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	41 214	0	0	0	0
Bridges/Culverts	2612-H005883-RST-E TH-0523_2612-H005883-RST-ETH-0523	Nonoti River Bridge, boesburg km 9 - km 10 - P107	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	13 233	0	0	0	0
Bridges/Culverts	2556-H005877-REH-E TH-0523_2556-H005877-REH-ETH-0523	Failure of Mhlali River Bridge No. 2556 on R102 between fairbreeze & Shakas Head (3 Locations) - Design, supervision and construction on the R102/ P2-2	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	49 222	0	0	0	0
Road	P398-1-H005870-REH-ETH-0523_P398-1-H005871-REH-ETH-0523	Flood repairs to provincial route P398-1 from Umdloti I/C to umdloti river bridge - Design & supervision & Construction on M4/P398-1 between Km 12.42 and Km 15.05	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	175 331	0	0	0	0
Road	P398-2-H005872-REH-ETH-0523_H005873-REH-ETH-0523	M4: Roadway between La Mercy & Desainagar - Design and construction on M4 398-2 - Embankment washaway	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	41 107	0	0	0	0
Bridges/Culverts	2556-H005877-REH-E TH-0523_2516-H005879-RST-ETH-0523	Mhlali River Bridge No. 2556 - STC 2516	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	41 287	0	0	0	0
Bridges/Culverts	2556-H005877-REH-E TH-0523_2538-H005880-RST-ETH-0523	Mhlali River Bridge No. 2556 - STC 2538	Stage 5: Works	eThekwini	eThekwini	02/Mar/22	26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	41 287	0	0	0	0
	P227 (km3.00 to km8.00)	Rehabilitation of P227 (km3.00 to km8.00)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	23/Jan/24	26/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	147 000	0	235	0	235
	D130	Rehabilitation of D130 (km0.00 to km13.70)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	23/Jan/24	26/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	173 000	0	235	0	235
	Rehabilitation of P47-3 (km48.00 to km56.60)	Rehabilitation of P47-3 (km48.00 to km56.60)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	20/Jan/23	28/Nov/26	Equitable Share	Programme 2 - Transport Infrastructure	93 313	0	0	0	0
	P49-1	Rehabilitation of P49-1 (km35.000 to km53.000)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	20/Jan/23	25/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	272 500	0	235	0	235
	P404 (km34.00 to km48.00)	Rehabilitation of P404 (km34.00 to km48.00)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	20/Jan/23	16/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	235 138	0	235	0	235
	Rehabilitation of P575 (km2,5 to 6,0)	Rehabilitation of P575 (km2,5 to 6,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	29/Jan/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	65 514	0	500	0	500
	Rehabilitation of P1-6(km6.00 to km40)	Rehabilitation of P1-6(km6.00 to km40)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	29/Mar/19	21/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	165 341	0	500	0	500
	Rehabilitation of D1135 (km 0,00 to km 3,5)	Rehabilitation of D1135 (km 0,00 to km 3,5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	29/Mar/19	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	71 347	0	500	0	500
	Rehabilitation of P22-2 (km0.00 to km24.00)	Rehabilitation of P22-2 (km0.00 to km24.00)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Jan/23	30/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	147 455	0	500	0	500
	Rehabilitation of P54 (km20.800 to km38.898)	Rehabilitation of P54 (km20.800 to km38.898)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Msinga	20/Jan/23	25/Nov/29	Equitable Share	Programme 2 - Transport Infrastructure	274 335	0	500	0	500
	Rehabilitation of P19 (km26.00 to km 38.620)	Rehabilitation of P19 (km26.00 to km 38.620)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	20/Jan/23	15/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	146 689	0	500	0	500
	Rehabilitation of P232 (km15.80 to km22.60)	Rehabilitation of P232 (km15.80 to km22.60)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	Mthonjaneni	25/Aug/23	03/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	180 000	0	235	0	235
	Rehabilitation of P433 (km0.00 to km8.50)	Rehabilitation of P433 (km0.00 to km8.50)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	25/Aug/23	03/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	180 000	0	235	0	235
<b>TOTAL: Rehabilitation, Renovations &amp; Refurbishment(216 projects)</b>										<b>28 606 755</b>	<b>0</b>	<b>1 883 971</b>	<b>0</b>	<b>1 883 971</b>

**4. Upgrading and Additions**

**KwaZulu-Natal**

**Table Adjustment B5: Transport  
Payments of infrastructure by category**

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P73-H002452-UPR-213-0420_P73-H002180-UPR-DC43-0420	Upgrade of P73 - Umzumbe (km33,20to km58,0)	Stage 4: Design Documentation	Ugu	Umzumbe	01/Apr/21	29/May/31	Equitable Share	Programme 2 - Transport Infrastructure	416 200	0	0	0	0
Road - Access	P258-H002200-UPR-263-0420_P258-H002201-UPR-263-0420	Upgrade of P258 (km13,4 to km32.5)	Stage 4: Design Documentation	Zululand	Abaqulusi	01/Apr/19	29/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	322 150	0	1 000	0	1 000
Road - Access	P16-3-H000567-UPR-DC24-0619_P16-3-H000754-UPR-DC23-0719	Upgrade of P16-3 (km33,80 to km28,30)	Stage 5: Works	Umzinyathi	Nqutu	01/Apr/14	31/Oct/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	97 750	0	4 500	0	4 500
Road - Access	D865-H002198-UPR-E99-UPR-ETH-0420	Upgrade of D865 (km0 to km8,5)	Stage 1: Initiation/ Pre-feasibility	iLembe	Ndwedwe	01/Apr/14	01/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	0	0	0
Road	P100-H000928-UPR-D013-UPR-DC29-0519	Upgrade of P100 (km41 to km45.19)	Stage 4: Design Documentation	eThekwini	eThekwini	01/Jun/24	01/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	221 067	0	14 500	0	14 500
Road - Access	D309-H000887-UPR-434-0919_D309-H002382-UPR-434-0420	Upgrade of D309 (km0 to km1,2)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/20	28/Jul/26	Equitable Share	Programme 2 - Transport Infrastructure	21 900	0	1 000	0	1 000
Road - Access	P494-H000964-UPR-281-0919_P494-H002090-UPR-282-0420	Upgrade of P494 (km11,6 to km14)	Stage 4: Design Documentation	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	154 500	0	15 499	0	15 499
Road	P57-H002413-UPR-216-0420_P57-H002414-UPR-216-0420	Upgrade of P57 (km6 to km12,2)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/14	28/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	109 300	0	0	0	0
Road - Access	D1842-H002429-UPR-272-0420_D1842-H002430-UPR-272-0420	Upgrade of D1842 (km10,00-km30.6 and km40.6 km 47.00)	Stage 3: Design Development	Umkhanyakude	Jozini	01/Jan/16	18/Sep/31	Equitable Share	Programme 2 - Transport Infrastructure	207 000	0	0	0	0
Road - Access	D1841-H002427-UPR-272-0420_D1841-H002428-UPR-272-0420	Upgrade of D1841 (km 10,24 to km 16,7)	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Jan/16	03/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	109 982	0	0	0	0
Road	P714-H000696-UPR-D029-0719_P714-H002196-UPR-294-0420	Upgrade of P714 (km8 to km18)	Stage 5: Works	iLembe	Ndwedwe	01/Apr/12	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	310 731	0	14 767	0	14 767
Road - Access	P725-H001158-UPR-ETH-1219_P725-H00238-UPR-ETH-0420	Upgrade of P725 (km0 to km5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/17	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	178 907	0	24 530	0	24 530
Road - Access	D1625-H002408-UPR-245-0420_D1625-H002409-UPR-245-0420	D77(km5 to km13,5) (Previously D1625 km 0 to km 3.5)	Stage 1: Initiation/ Pre-feasibility	Umzinyathi	Umvoti	15/Apr/19	16/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	147 250	0	0	0	0
Road	P712-H000946-UPR-293-0919_P712-H002195-UPR-294-0420	Upgrade of P712 (km17,5 to km12,5)	Stage 5: Works	iLembe	Maphumulo	01/Apr/11	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	137 648	0	17 390	0	17 390
Road	P104-H000947-UPR-293-0919_P104-H002192-UPR-292-0420	Upgrade of P104 (km18 to km24)	Stage 4: Design Documentation	iLembe	Ndwedwe	01/Apr/12	24/May/27	Equitable Share	Programme 2 - Transport Infrastructure	110 987	0	3 220	0	3 220
Road	L1578-H000697-UPR-ETH-0719_L1578-H000368-UPR-ETH-0519	Upgrade of L1578 (km0 to km2,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/16	15/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	112 988	0	2 248	0	2 248
Road	D1514-H000085-UPR-DC29-0519	Upgrade of D1514 (km3,8 to km7.0)	Stage 3: Design Development	iLembe	Ndwedwe	01/Apr/12	02/Sep/26	Equitable Share	Programme 2 - Transport Infrastructure	57 000	0	4 000	0	4 000
Road	P112-H001186-UPR-D022-1219_P112-H002147-UPR-434-0420	Upgrade of P112 (km3 to km6)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Apr/14	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	122 729	0	2 100	0	2 100
Road - Access	P520-H002190-UPR-216-0420_P520-H002191-UPR-216-0420	Upgrade of P520 (km8 to km0)	Stage 3: Design Development	Ugu	Ray Nkonyeni	01/Apr/20	30/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	0	0	0
Road	D883-H001084-UPR-291-1119_D883-H002175-UPR-433-0420	Upgrade of D883 (km 3,0 to km 8,0)	Stage 4: Design Documentation	iLembe	KwaDukuza	01/Apr/19	30/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	199 625	0	1 700	0	1 700
Road	D1095-H001032-UPR-216-1019_D1095-H002189-UPR-216-0420	Upgrade of D1095 (km10.048 to 12.384)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/19	30/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	193 000	0	10 000	0	10 000
Road - Access	D1880-H002457-UPR-261-0420_D1880-H002207-UPR-261-0420	Upgrade of D1880 (km 5.0 to km 9) & L3620 (km 0.0 to km 2.9)	Stage 4: Design Documentation	Zululand	eDumbe	01/Apr/20	02/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	123 650	0	16 600	0	16 600
Road	D599-H000040-UPR-221-0519_D599-H002590-UPR-221-0520	Upgrade of D599 (km0 to km5)	Stage 5: Works	Umgungundlovu	uMshwathi	01/Apr/14	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	89 500	0	5 000	0	5 000
Road - Access	P75-2-H002185-UPR-DC21-0420_P75-2-H002186-UPR-DC21-0420	Upgrade of P75-2 (km 5,0 to km 20,5)	Stage 4: Design Documentation	Ugu	Umdoni	01/Apr/15	10/Sep/29	Equitable Share	Programme 2 - Transport Infrastructure	262 750	0	500	0	500

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road - Access	D1925-H000905-UPR-261-0919_D1925-H000442-UPR-261-0519	Upgrade of D1925 (km0 to km3)	Stage 5: Works	Zululand	eDumbe	01/Feb/18	29/Nov/25	Equitable Share	Programme 2 - Transport Infrastructure	50 508	0	20 000	0	20 000
Road - Access	D1867-H001103-UPR-DC26-1119_D1867-H002204-UPR-262-0420	Upgrade of D1867 (km8,8 to km17,5)	Stage 4: Design Documentation	Zululand	Ulundi	01/Apr/13	29/May/27	Equitable Share	Programme 2 - Transport Infrastructure	432 044	0	2 018	0	2 018
Road	D457-H000039-UPR-DC22-0519_D457-H001339-UPR-223-0220	Upgrade of Upgrade of D457 (km5,84 to km12,2)	Stage 5: Works	Umgungundlovu	uMshwathi	02/Apr/14	20/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	92 256	0	150	0	150
Road - Access	D135-H001150-UPR-284-1219_D135-H002203-UPR-284-0420	Upgrade of D135 (km4 to km10)	Stage 3: Design Development	King Cetshwayo	uMlalazi	01/Oct/20	30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	8 366	0	0	0	0
Road	P73-H000930-UPR-434-0919_P73-H003141-UPR-434-1120	Upgrade of P73- Hlokozi (km7226 to km6895) (RE-TENDER)	Stage 5: Works	Harry Gwala	Ubuhlebezwe	01/Apr/12	30/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	69 577	0	1 000	0	1 000
Road - Access	D310-H000982-UPR-434-0420_D310-H002384-UPR-434-0420	Upgrade of D310 (km0 to km6,50)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	03/Aug/20	27/May/27	Equitable Share	Programme 2 - Transport Infrastructure	121 407	0	0	0	0
Bridges/Culverts	D1001-H000907-UPR-436-0919	Upgrade of D1001 (km0,00 to km8,50)	Stage 4: Design Documentation	Umgungundlovu	Mkhambathini	01/Apr/20	20/Feb/28	Equitable Share	Programme 2 - Transport Infrastructure	159 552	0	1 161	0	1 161
Road	P412-H004117-UPR-225-0422_P412-H004118-UPR-225-0422	Upgrade of P412 (km0 to km6,62)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Oct/14	30/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	116 230	0	5 000	0	5 000
Road	D1331-H005893-UPR-252-0523	Upgrade of D1331 (km0 to km4,5)	Stage 5: Works	Amajuba	Newcastle	01/Apr/15	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	76 500	0	6 500	0	6 500
Road	Upgrade of D1097 (km0 to km4,694)	Upgrade of D1097 (km0 to km4,694)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	04/Apr/23	30/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	88 000	0	25 000	0	25 000
Road	P489-H000504-UPR-E0619_P489-H002481-UPR-226-0420	Upgrade of P489 (km 2,2 to km 15,6)	Stage 3: Design Development	Umgungundlovu	Mkhambathini	01/Apr/11	31/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	54 000	0	0	0	0
Road	D1259-H000561-UPR-DC23-0619_D1259-H001082-UPR-235-1119	Upgrade of D1259 (km0 to km3)	Stage 5: Works	Uthukela	Okhahlamba	15/Jan/19	07/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	64 200	0	6 264	0	6 264
Road	P601-2-H002479-UPR-435-0420_P601-1-H000496-UPR-DC43-0619	Upgrade of P601-2 (km15,70 to km25,8)	Stage 5: Works	Harry Gwala	Umzimkhulu	01/Oct/14	30/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	173 650	0	5 000	0	5 000
Road	P8-3-H000240-UPR-D043-0519_P8-3-H002154-UPR-436-0420	Upgrade of P8-3 (km17.56 to km24.22)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	30/Apr/18	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	141 940	0	9 000	0	9 000
Road	P233-H005893-UPR-252-0523	Upgrade of P233 (km0 to km11,3)	Stage 5: Works	Amajuba	Newcastle	01/Apr/15	13/Jun/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	243 000	0	164 534	0	164 534
Road	P281-H002135-UPR-244-0420_P281-H002136-UPR-244-0420	Upgrade of P281 (km46,4 to km53,1)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/14	29/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	117 550	0	1 000	0	1 000
Road	P296-H001819-UPR-54-0420_P296-H001818-UPR-54-0420	Upgrade of P296 (km36,82 to km49,50)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Oct/14	28/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	216 220	0	1 000	0	1 000
Bridges/Culverts	D1014-H000744-UPR-216-0719_	Upgrade of D1014 Izotsha River Bridge & Culverts	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	31/Aug/23	31/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	150 500	0	1 500	0	1 500
Road	P16-3-H005967-UPR-DC28-0623	Upgrade of P16-3 (km 0 to km 28.8)	Stage 3: Design Development	Zululand	Ulundi	01/Mar/23	20/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	477 250	0	5 625	0	5 625
Road	P368-H001089-UPR-244-1119_P368-H002134-UPR-244-0420	Upgrade of P368 (km19,38 to km23,5)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Mar/12	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	137 833	0	1 000	0	1 000
Road	D280-H000559-UPR-237-0619_D280-H002126-UPR-54-0420	Upgrade of D280 (km6,2 to km11,08)	Stage 4: Design Documentation	Amajuba	Dannhauser	01/Apr/15	29/May/26	Equitable Share	Programme 2 - Transport Infrastructure	100 320	0	1 200	0	1 200
Road - Access	L1135-H002469-UPR-237-0420_L1135-H002238-UPR-237-0420	Upgrade of L1135- Draycott Roads (km0 to km9,6)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/09	28/Nov/27	Equitable Share	Programme 2 - Transport Infrastructure	166 500	0	1 000	0	1 000
Road - Access	D77-H000944-UPR-D024-0919_D77-H002237-UPR-245-0420	Upgrade of D77 (km0 to km5)	Stage 4: Design Documentation	Umzinyathi	Umvoti	15/Apr/19	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	163 187	0	11 019	0	11 019
Road	P549-H001837-UPR-245-0420_P549-H001838-UPR-245-0420	Upgrade of P549 (km25 to km55)	Stage 3: Design Development	Umzinyathi	Umvoti	01/Apr/08	01/Sep/34	Equitable Share	Programme 2 - Transport Infrastructure	419 500	0	0	0	0
Road	D1269-H001835-UPR-244-0420_D1269-H001836-UPR-244-0420	Upgrade of D1269 (km0 to km7)	Stage 4: Design Documentation	Umzinyathi	Msinga	01/Apr/14	05/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	122 500	0	1 000	0	1 000

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
Road - Access	P187-H002229-UPR-238-0420_P187-H002230-UPR-238-0420	Upgrade of P187 (km19 to km26)	Stage 2: Concept/ Feasibility	Uthukela	Alfred Duma	01/Apr/13 30/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	99 000	0	0	0	0
Road - Access	P187-H001973-UPR-238-0420_P187-H001974-UPR-238-0420	Upgrade of P187 (km14,7 to km19) Culverts & Ancillary Works	Stage 5: Works	Uthukela	Alfred Duma	01/Apr/13 30/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	46 000	0	3 500	0	3 500
Road - Access	L1524-H002227-UPR-238-0420_L1524-H002228-UPR-238-0420	Upgrade of L1524 (km2,8 to km6,8)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Mar/12 22/Oct/27	Equitable Share	Programme 2 - Transport Infrastructure	83 200	0	0	0	0
Road - Access	P263-H002231-UPR-238-0420_P263-H002232-UPR-238-0420	Upgrade of P263 (km9 to km13)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/11 03/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	91 000	0	9 800	0	9 800
Road - Access	D489-H002222-UPR-237-0420_D489-H002221-UPR-226-0420	Upgrade of D489 (km10 to km18,62)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/11 04/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	148 350	0	0	0	0
Road - Access	D798-H004088-UPR-238-0422_D798-H004089-UPR-238-0422	Upgrade of D798 (km0 to km4,02)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/21 01/Apr/32	Equitable Share	Programme 2 - Transport Infrastructure	73 330	0	0	0	0
Road - Access	P706-H002462-UPR-286-0420_P706-H002461-UPR-286-0420	Upgrade of P706 (km0 to km6,2)	Stage 5: Works	King Cetshwayo	Nkandla	01/Jul/13 31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	109 300	0	1 500	0	1 500
Road	P525-H002821-UPR-222-UPR-282-0421	Upgrade of P525 (km0,0 to km15,5)	Stage 2: Concept/ Feasibility	King Cetshwayo	uMhlathuze	01/Apr/20 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	262 750	0	0	0	0
Road	P427-H000888-UPR-436-0919_P427-H002846-UPR-436-0421	Upgrade of P427 (km0 to km1,0)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	03/Apr/12 29/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	18 500	0	1 000	0	1 000
Road - Access	D1126-H002437-UPR-225-0420_D1126-H002438-UPR-225-04202	Upgrade of D1126 (km0 to km5,52)	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Jul/21 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	142 129	0	13 000	0	13 000
Road	P569-H004137-UPR-D26-0422_P569-H004138-UPR-DC26-0422	Upgrade of P569 (km0,0 to km2,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMhlathuze	01/Apr/23 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	46 562	0	0	0	0
Road	D751-H004159-UPR-237-0422_D751-H004160-UPR-237-0422	Upgrade of D751 (km0,0 to km2)	Stage 4: Design Documentation	Uthukela	Inkosi Langalibalele	01/Apr/21 01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	36 500	0	1 250	0	1 250
Road	L1633-H000945-UPR-436-0919_L1633-H002399-UPR-436-0420	Upgrade of L1633 (km0,0 to km3,20)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Mar/20 12/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	105 715	0	1 000	0	1 000
Road	P161-H004262-UPR-245-0422_P161-H004263-UPR-245-0422	Upgrade of P161 (km0,0 to km20,67)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Msinga	01/Nov/21 30/Aug/30	Equitable Share	Programme 2 - Transport Infrastructure	335 000	0	0	0	0
Road	D1376-H004084-UPR-235-0422_D1376-H004085-UPR-235-0422	Upgrade of D1376 (km0 to km7)	Stage 1: Initiation/ Pre-feasibility	Uthukela	Okhahlamba	01/Apr/21 01/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	122 500	0	0	0	0
Road	D942 (km0,0 - km4,466)- D365	D942 (km0,0 - km4,466)- D365 Corridor	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/24 06/May/26	Equitable Share	Programme 2 - Transport Infrastructure	10	0	0	0	0
Road	P8-3	Upgrade of P8-3 (km 23,0 to km 28,8)	Stage 3: Design Development	Harry Gwala	Umzimkhulu	10/Feb/24 31/Mar/27	Equitable Share	Programme 3 - Transport Infrastructure	102 700	0	0	0	0
Road - Access	D1867-H002205-UPS-262-0420_D1867-H002206-UPS-262-0420	Upgrade of D1867 Bridge And Approaches (km6 to km8)	Stage 4: Design Documentation	Zululand	uPhongolo	01/Apr/13 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	11 086	0	0	0	0
Road	D797-H004080-UPR-238-0422_D797-H004081-UPR-238-0422	Upgrade of D797 (km0 to km12,39)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/21 01/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	211 435	0	0	0	0
Road - Access	P59-H002390-UPR-216-0420_P59-H002391-UPR-216-0420	Upgrade of P59 (km15,80 to km23)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/14 11/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	125 800	0	0	0	0
Road	P416-H004107-UPR-D43-0422_P416-H004108-UPR-DC43-0422	Upgrade of P416 Widening (km38,2 to km0,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/21 29/Jul/28	Equitable Share	Programme 2 - Transport Infrastructure	634 000	0	0	0	0
Road - Access	D579-H002497-UPR-263-0420_D579-H002496-UPR-263-0420	Upgrade of D579 (km 0,0 to km 23,2) - Mbhudula Roads - Louwsberg	Stage 2: Concept/ Feasibility	Zululand	Abaqulusi	01/Apr/16 31/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	79 695	0	0	0	0
Road	P390-H000038-UPR-225-0120_P390-H00126-UPR-225-0120	Upgrade of P390 (km0 to km5,8) (RE-TENDER)	Stage 5: Works	Umgungundlovu	uMngeni	01/Apr/11 28/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	87 667	0	350	0	350
Road - Access	D880-H000679-UPR-DC26-0719_D880-H001031-UPR-282-1019	Upgrade of D880 (km 0.0 to km 7.7)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/16 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	134 050	0	12 000	0	12 000
Bridges/Culverts	D9-H002464-UPR-272-0420_D9-H002465-UPR-272-0420	Upgrade of D9 Culvert at km1,9	Stage 4: Design Documentation	Umkhanyakude	Jozini	01/Sep/20 31/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	34 000	0	15 800	0	15 800

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road - Access	P710-H001072-UPR-284-1119_P710-H003146-UPR-284-1120	Upgrade of P710 (km19 to km25,5)	Stage 5: Works	King Cetshwayo	uMlalazi	01/May/13	01/Sep/25	Equitable Share	Programme 2 - Transport Infrastructure	114 250	0	8 250	0	8 250
Road	D1842-H000444-UPR-272-0519_D1842-H000329-UPR-272-0519	Upgrade of D1842 (km0 to km10)	Stage 5: Works	Umkhanyakude	Jozini	03/Apr/12	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	165 848	0	12 000	0	12 000
Road - Access	D1842-H000441-UPR-272-0519_D1842-H000443-UPR-272-0519	Upgrade of D1842 (km30,6 to km40,6)	Stage 5: Works	Umkhanyakude	Jozini	02/Apr/12	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	9 500	0	9 500
Road - Access	D1724-H000933-UPR-263-0919_D1724-H002466-UPR-266-0420	Upgrade of D1724 (km0 to km6)	Stage 4: Design Documentation	Zululand	Ulundi	01/Jan/13	01/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	97 661	0	13 663	0	13 663
Road - Access	P232-H000963-UPR-281-0919_P232-H001238-UPR-281-0120	Upgrade of P232 (km15,8 to km22,6)	Stage 5: Works	King Cetshwayo	Mfolozi	03/Feb/20	29/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	85 536	0	5 250	0	5 250
Road - Access	P303-H001147-UPR-261-1219_P303-H002458-UPR-261-0420	Upgrade of P303 (km8,5 to km14,24)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	28/Jun/25	Equitable Share	Programme 3 - Transport Infrastructure	176 359	0	9 500	0	9 500
Road - Access	D1841-H002427-UPR-272-0420_D1841-H002460-UPR-272-0420	Upgrade of D1841 (km 0,0 to km 10,24)	Stage 5: Works	Umkhanyakude	Jozini	10/Apr/10	22/Feb/27	Equitable Share	Programme 2 - Transport Infrastructure	282 550	0	7 620	0	7 620
Road - Access	P700-H001538-UPR-282-0320_P700-H000827-DUR-266-0819	Upgrade of P700 Link of P253 (km80 to km84,5)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	29/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	116 522	0	10 250	0	10 250
Road	D985-H000753-UPR-E TH-0719_D985-H001417-UPR-ETH-0220	Upgrade of D985 (km20,8 to km17,5)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	31/May/25	Equitable Share	Programme 2 - Transport Infrastructure	47 938	0	2 750	0	2 750
Road - Access	P52-3-H001087-UPR-265-1119	Upgrade of P52-3 (km24,4 to km27,70) Prof	Stage 5: Works	Zululand	uPhongolo	01/Apr/17	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	31 181	0	1 036	0	1 036
Road	P740-H000012-UPR-D C21-0519_P740-H000846-DUR-DC21-0819	UPGRADE OF P740 (KM13,83 TO KM0,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	02/Apr/25	02/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	29 522	0	0	0	0
Road - Access	P700-H003190-UPR-266-0121_P700-H000242-UPR-266-0519	Upgrade of P700 Link of P253 (km75 to km80)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	29/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	216 745	0	8 250	0	8 250
Road	P740-H002484-UPR-E TH-0420_P740-H001423-UPR-ETH-0220	Upgrade of P740 (km16,83 to km13,83)	Stage 5: Works	eThekwini	eThekwini	01/Apr/14	30/Dec/25	Equitable Share	Programme 2 - Transport Infrastructure	52 493	0	6 764	0	6 764
Road - Access	P444-H001921-UPR-284-0422_P444-H001922-UPR-284-0422	Upgrade of P444 (km0 to km46,5)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/19	31/Mar/32	Equitable Share	Programme 2 - Transport Infrastructure	774 250	0	0	0	0
Road - Access	P402-H002433-UPR-225-0420_P402-H002434-UPR-225-0420	Upgrading of P402 Phase 2 KM 0 - 7.54	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/18	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	88 000	0	85 000	0	85 000
Road - Access	P263-H002233-UPR-238-0422_P263-H002234-UPR-238-0422	Upgrade of P263 (km13 to km38)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/11	01/Sep/34	Equitable Share	Programme 2 - Transport Infrastructure	419 500	0	0	0	0
Road	P728-H000752-UPR-D C21-0719_P728-H001422-UPR-ETH-0220	Upgrade of P728 (km17,2 to km19,2)	Stage 5: Works	eThekwini	eThekwini	01/Apr/08	31/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	45 881	0	6 584	0	6 584
Road - Access	P700-H000602-UPR-266-0619_P700-H003796-UPR-282-0921	Upgrade of P700 Link of P253 (km69 to km75)	Stage 5: Works	King Cetshwayo	uMhlathuze	01/Apr/03	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	13 500	0	13 500
Road	P77-H000967-UPR-430-0919_P77-H002197-UPR-214-0420	Upgrade of P77 (km15 to km25)	Stage 5: Works	Ugu	Umdoni	01/Apr/19	24/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	355 258	0	66 000	0	66 000
Road - Access	EDDK-H001960-UPR-261-0420_EDDK-H001959-UPR-261-0420	Upgrade of Edumbe Roads-Den Nkosi Roads from (km 0 to km 4,00)	Stage 2: Concept/ Feasibility	Gert Sibande	Dr Pixley Ka Isaka Seme	01/Apr/14	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	61 129	0	0	0	0
Road - Access	EDKA-H001958-UPR-261-0420_EDKA-H001957-UPR-261-0420	Upgrade of Edumbe Roads-Kapange Roads from (km 0 to km 2,1)	Stage 2: Concept/ Feasibility	Amajuba	Emadlangeni	01/Apr/14	30/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	39 652	0	0	0	0
Road	EDKH-H001937-UPR-261-0420_EDKH-H001938-UPR-261-0420	Upgrade of Edumbe Roads - Khumalo Roads from (km 0 to km 1,778)	Stage 3: Design Development	Zululand	eDumbe	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	22 000	0	0	0	0
Road	P278-H000575-UPR-221-0619_P278-H002412-UPR-221-0420	Upgrade of P278 (km0 to km11,0)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/16	06/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	271 271	0	1 500	0	1 500
Road	P129-H002165-UPR-224-0420_P129-H002166-UPR-224-0420	Upgrade of P129 (km3 to km6)	Stage 4: Design Documentation	Umgungundlovu	Impendle	01/Apr/15	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	108 589	0	1 200	0	1 200
Road	D1357-H000022-UPR-224-0519_D1357-H000337-UPR-224-0519	Upgrade of D1357 (km6,5 to km4,5)	Stage 4: Design Documentation	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Jun/24	31/May/26	Equitable Share	Programme 2 - Transport Infrastructure	55 927	0	14 009	0	14 009

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P127-2-H002159-UPR-224-0420_P127-2-H002160-UPR-224-0420	Upgrade of P127-2 (km18,1 to km21,1)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	02/Oct/28	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	0	0	0
Road	P602-H001821-UPR-435-0420_P602-H001822-UPR-DC43-0420	Upgrade of P602 (km9,97 to km46)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/13	03/Jun/32	Equitable Share	Programme 2 - Transport Infrastructure	601 495	0	0	0	0
Road	D599-H002145-UPR-221-0420_D599-H002146-UPR-221-0420	Upgrade of D599 (km5 to km9,3)	Stage 2: Concept/ Feasibility	Umgungundlovu	uMshwathi	01/Apr/14	08/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	77 400	0	0	0	0
Road	D457-H002143-UPR-221-0420_D457-H002144-UPR-221-0421	Upgrade of D457 (km5,84 to km2)	Stage 3: Design Development	Umgungundlovu	uMshwathi	02/Apr/14	01/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	117 000	0	0	0	0
Road	P73-H002141-UPR-434-0420_P73-H002142-UPR-434-0420	Upgrade of P73-(km69,20 to km57,2)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Ubuhlebezwe	01/Apr/12	27/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	205 000	0	0	0	0
Road	P17-H002864-UPR-244-0421_P17-H002865-UPR-244-0421	Upgrade of P17 (km17,9 to km47,57)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/11	01/Jul/31	Equitable Share	Programme 2 - Transport Infrastructure	641 000	0	3 000	0	3 000
Road	P16-2-H001816-UPR-245-0420_P16-2-H001817-UPR-245-0420	Upgrade of P16-2 (km6,9 to km34,2)	Stage 4: Design Documentation	Umzinyathi	Umvoti	01/Apr/24	25/Feb/31	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	627 213	0	110 000	0	110 000
Road	D114-H001812-UPR-54-0420_D114-H001813-UPR-54-0420	Upgrade of D114 (km10 to km13)	Stage 3: Design Development	Amajuba	Dannhauser	01/Apr/20	02/Apr/30	Equitable Share	Programme 2 - Transport Infrastructure	51 000	0	0	0	0
Road	D797-H004080-UPR-238-0222_P280-H001804-UPR-244-0420	Upgrade of P280 (km40,4 to km0)	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/21	03/Sep/35	Equitable Share	Programme 2 - Transport Infrastructure	673 600	0	0	0	0
Road - Access	P271-H000866-UPR-261-1120_61-0819_P271-H003142-UPR-261-1120	Upgrade of P271 (km22,2 to km25,0)	Stage 5: Works	Zululand	eDumbe	01/Apr/20	04/Jun/25	Equitable Share	Programme 2 - Transport Infrastructure	94 301	0	8 200	0	8 200
Road - Gravel	D1014-H000744-UPR-216-0719	Upgrade of D1014 (km2,5 to km7,5) Prof	Stage 5: Works	Ugu	Ray Nkonyeni	01/Apr/19	21/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	18 136	0	11 100	0	11 100
Road	P417-H000965-UPR-435-0919_	Upgrade of P417 (km11.7 to km2,9) Prof	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	01/Apr/14	30/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	292 950	0	3 500	0	3 500
Road	UPGRADING & ADDITIONS	UPGRADING & ADDITIONS VARIOUS PROJECTS	Stage 5: Works	Zululand	Nongoma	01/Apr/19	31/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	60 000	0	0	0	0
Road	P113-H000839-UPR-434-0819_P113-H002151-UPR-434-0420	Upgrade of P113 (km34 to km28,50)	Stage 4: Design Documentation	Harry Gwala	Ubuhlebezwe	01/Mar/12	30/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	204 765	0	15 476	0	15 476
Road	P278-H000743-UPR-221-0719_P278-H002173-UPR-221-0420	Upgrade of P278 (km11 to km22,5)	Stage 4: Design Documentation	Umgungundlovu	uMshwathi	01/Apr/16	24/Jan/27	Equitable Share	Programme 2 - Transport Infrastructure	196 750	0	15 894	0	15 894
Road	P28-1-H000748-UPR-221-0719_P28-1-H002170-UPR-223-0420	Upgrade of P28-1 (km62,5 to km57)	Stage 4: Design Documentation	Umgungundlovu	Mpofana	01/Apr/13	02/May/27	Equitable Share	Programme 2 - Transport Infrastructure	116 417	0	960	0	960
Road	P125-H002480-UPR-436-0420_P125-H002169-UPR-436-0420	Upgrade of P125 (km0 to km41,5)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	28/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	691 750	0	0	0	0
	Upgrade of P318 - Upper Section (km 25 to km 33)	Upgrade of P318 - Upper Section (km 25 to km 33)	Stage 3: Design Development	Harry Gwala	Umzimkhulu	06/May/24	28/Apr/29	Equitable Share	Programme 2 - Transport Infrastructure	2 100 000	0	1 000	0	1 000
	D1014-H006126-UPR-DC21-1023	Upgrade of D1014 (km2,5 to km7,57) Con	Stage 5: Works	Ugu	Ray Nkonyeni	24/Jul/23	25/Jan/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	156 921	0	75 000	0	75 000
	P52-3-H006117-UPR-DC26-1023	Upgrade of P52-3 (km24,4 to km27,70) Con	Stage 5: Works	Zululand	Ulundi	02/Oct/23	31/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	360 000	0	175 000	0	175 000
	RTI - liscening bureaus	RTI - liscening bureaus	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/24	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	15 562	0	25 018	0	25 018
	Upgrade of Public Transport Infrastructure	Upgrade of Public Transport Infrastructure	Stage 5: Works	Umgungundlovu	The Msunduzi	01/Apr/24	31/Mar/27	Equitable Share	Programme 3 - Transport Operations	50 000	0	50 000	0	50 000
	P417-H002152-UPR-435-0420	Upgrade of P417 (km11.7 to km2,9) Con	Stage 4: Design Documentation	Harry Gwala	Umzimkhulu	20/Aug/23	28/Aug/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	267 874	0	8 500	0	8 500
Road	P123-H004071-UPR-436-0422_P123-H004072-UPR-436-0422	Upgrade of P123 (km0,0 to km7,17)	Stage 2: Concept/ Feasibility	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/21	15/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	125 305	0	0	0	0
Road	P274-H002823-UPR-263-0421_P274-H002824-UPR-263-0421	Upgrade of P274 (km16,3 to km27,30)	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	0	0
Road	D1886-H000745-UPR-DC21-0719_D1886-H00492-UPR-DC27-0619	Upgrade of D1886 (km 0,0 to km 3,5)	Stage 5: Works	Umkhanyakude	Jozini	04/Jan/16	14/Mar/25	Equitable Share	Programme 2 - Transport Infrastructure	64 750	0	5 000	0	5 000

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	P236-H002827-UPR-2 84-0421_P236-H0028 28-UPR-284-0421	Upgrade of P236 (km14,0 to km31,8)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Jozini	01/Apr/20	30/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	172 500	0	0	0	0
Road	D883-H002825-UPR-2 84-0421_D883-H0028 26-UPR-284-0421	Upgrade of D883 (km12,2 to km23,2)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/Apr/14	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	188 500	0	0	0	0
Road	P303-H002813-UPR-2 61-0421_P303-H0028 14-UPR-261-0421	Upgrade of P303 (km14,2 to km30,2)	Stage 1: Initiation/ Pre-feasibility	Zululand	eDumbe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	201 825	0	0	0	0
Road - Access	P710-H002819-UPR-2 84-0421_P710-H0028 20-UPR-284-0421	Upgrade of P710 (km19,0 to km4,0)	Stage 1: Initiation/ Pre-feasibility	King Cetshwayo	uMlalazi	01/May/13	31/Oct/25	Equitable Share	Programme 2 - Transport Infrastructure	246 496	0	0	0	0
Road - Access	P484-H002815-UPR-2 75-0421_P484-H0028 16-UPR-275-0421	Upgrade of P484 (km4,2 to km23,50)	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Mtubatuba	01/Apr/20	30/Jan/26	Equitable Share	Programme 2 - Transport Infrastructure	325 450	0	0	0	0
	UPGRADE OF P728 (KM36,80 TO KM46,80)	UPGRADE OF P728 (KM36,80 TO KM46,80)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/20	30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	168 000	0	0	0	0
Road	P17-L002864-UPR-24 4-0421_P17-L002865- UPR-244-0421	Upgrade of P17 (km9,10 to km17,90)	Stage 3: Design Development	Umzinyathi	Msinga	01/Apr/20	03/Apr/28	Equitable Share	Programme 2 - Transport Infrastructure	175 000	0	0	0	0
	P263-L002861-UPR-2 38-0421_P263-L00286 2-UPR-238-0421	UPGRADE OF P263 (KM24,0 to KM29,0)	Stage 3: Design Development	Uthukela	Alfred Duma	01/Apr/20	01/Jul/25	Equitable Share	Programme 2 - Transport Infrastructure	86 000	0	0	0	0
Road	D365-H001033-UPR-2 16-1019_D365-H0028 60-UPR-216-0421	Upgrade of D365 (km2.29 to km 5.731) - D365 Corridor	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/20	30/Jun/27	Equitable Share	Programme 2 - Transport Infrastructure	168 000	0	8 286	0	8 286
	P577-2-D002855-UPR- -ETH-0421_P577-2-H 002856-UPR- ETH-0421	Upgrade of P577-2 (km0,00 to km14,00)	Stage 1: Initiation/ Pre-feasibility	eThekwini	eThekwini	01/Apr/20	30/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	165 000	0	0	0	0
Road	P77-D002853-UPR-21 4-0421_P77-D002854- UPR-214-0421	Upgrade of P77 (km25,00 to km60,30)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umdoni	01/Apr/20	04/May/32	Equitable Share	Programme 2 - Transport Infrastructure	589 450	0	0	0	0
Road	P714-D002851-UPR-2 94-0421_P714-D0028 52-UPR-294-0421	Upgrade of P714 (km18,00 to km37,10)	Stage 2: Concept/ Feasibility	iLembe	Ndwedwe	01/Apr/20	15/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	321 600	0	0	0	0
Road	P254-1-D002849-UPR- -213-0421_P254-1-H0 02850-UPR-213-0421	Upgrade of P254-1 (km0,00 to km10,00)	Stage 1: Initiation/ Pre-feasibility	Ugu	Umzumbe	01/Apr/20	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	0	0
	P601-2-D002837-UPR- -435-0421_P601-2-D0 02838-UPR-435-0421	UPGRADE OF P601-2 (km25.8 to km46.4)	Stage 1: Initiation/ Pre-feasibility	Harry Gwala	Umzimkhulu	01/Apr/20	28/Feb/34	Equitable Share	Programme 2 - Transport Infrastructure	346 900	0	0	0	0
Road	D1091-H002431-UPR- 216-0420_D1091-H00 2432-UPR-216-0420	Upgrade of D1091 (km0 to km8)	Stage 1: Initiation/ Pre-feasibility	Ugu	Ray Nkonyeni	01/Apr/13	14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	139 000	0	0	0	0
Road	P712-H002419-UPR-2 94-0420_P712-H0024 20-UPR-294-0420	Upgrade of P712 (km12,5 to km0)	Stage 2: Concept/ Feasibility	iLembe	Maphumulo	01/Apr/11	31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	213 250	0	0	0	0
Road	P104-H002417-UPR-2 92-0420_P104-H0024 18-UPR-292-0420	Upgrade of P104 (km24 to km30)	Stage 3: Design Development	iLembe	Ndwedwe	01/Apr/12	14/Sep/27	Equitable Share	Programme 2 - Transport Infrastructure	106 000	0	0	0	0
Road	P429-H002404-UPR-4 36-0420_P429-H0024 05-UPR-436-0420	Upgrade of P429 (km28,70 to km46,00)	Stage 3: Design Development	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/13	29/Jan/28	Equitable Share	Programme 2 - Transport Infrastructure	177 000	0	0	0	0
Road	P91-H001934-UPR-23 8-0420_P91-H001933- UPR-238-0420	Upgrade of P91 (km0,0 to km14.3) Ekuvukeni to Wasbank Corridor	Stage 4: Design Documentation	Uthukela	Alfred Duma	28/Feb/14	15/Dec/27	Equitable Share	Programme 2 - Transport Infrastructure	242 950	0	10 000	0	10 000
Road	P487-H002377-UPR-2 66-0420_P487-H0023 78-UPR-266-0420	Upgrade of P487 (km23,50- km32,60)	Stage 3: Design Development	Zululand	Ulundi	01/Apr/14	01/Nov/28	Equitable Share	Programme 2 - Transport Infrastructure	180 220	0	0	0	0
Road - Gravel	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to km4,00)	Upgrade of L1764; P8-2; P8-1 Link L902 Corridor (km0 to km4,00)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	30/Sep/21	30/Mar/34	Equitable Share	Programme 2 - Transport Infrastructure	166 000	0	0	0	0
Road	L902-H004119-UPR-D C22-0422_L902-H004 120-UPR-DC22-0422	Upgrade of L902 Corridor (km0 to km6,941)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/21	01/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	139 100	0	0	0	0
	P497-H004131-UPR-D C26-0422_P497-H004 132-UPR-DC26-0422	Upgrade of P497 (km1,0 to km11,0)	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	172 000	0	0	0	0
	D913-H004133-UPR-2 16-0422_D913-H0041 34-UPR-216-0422	Upgrade of D913 (km0,00 to km8,3)	Stage 1: Initiation/ Pre-feasibility	Ugu	uMuziwabantu	01/Apr/23	30/Mar/29	Equitable Share	Programme 2 - Transport Infrastructure	143 950	0	0	0	0



**KwaZulu-Natal**

Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
						Date: start	Date: finish							
Road	D1290-H004086-UPR-245-0422_D1290-H004087-UPR-245-0422	Upgrade of D1290 (Vaalkop to Ezihlabathini Corridor) (km0 to km4,814)	Stage 4: Design Documentation	Uthukela	Alfred Duma	01/Apr/21	31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	90 150	0	0	0	0
Road - Tarred	D1012-H004109-UPR-DC22-0422_D1012-H004110-UPR-DC22-0422	Upgrade of D1012 (km0 to km13,5)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMshwathi	01/Apr/21	28/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	229 750	0	0	0	0
Road	D1259-H004155-UPR-235-0422_D1259-H004156-UPR-235-0422	Upgrade of D1259 (km3 to km14,31)	Stage 3: Design Development	Uthukela	Okhahlamba	15/Jan/19	31/May/30	Equitable Share	Programme 2 - Transport Infrastructure	193 615	0	0	0	0
Road	Upgrade of P165 (km38.260 to km46.600)	Upgrade of P165 (km38.260 to km46.600)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	uMngeni	01/Apr/22	03/Apr/27	Equitable Share	Programme 2 - Transport Infrastructure	250 000	0	0	0	0
Road	P379-H004260-UPR-237-0422_P379-H004261-UPR-237-0422	Upgrade of P379(km0,0 to km13,0)	Stage 3: Design Development	Uthukela	Inkosi Langalibalele	01/Nov/21	03/Aug/28	Equitable Share	Programme 2 - Transport Infrastructure	124 000	0	1 000	0	1 000
Road	P388-H004264-UPR-235-0422_P388-H004265-UPR-235-0422	Upgrade of P388 (KwaMaje to Makhwelela corridor)(km0,0 to km2,20)	Stage 3: Design Development	Uthukela	Okhahlamba	01/Nov/21	01/Jul/27	Equitable Share	Programme 2 - Transport Infrastructure	52 500	0	0	0	0
Road	P714-H000696-UPR-D29-0719_P714-H000696-UPR-294-0421	Upgrade of P714 (km8 to km18) EPWP	Stage 5: Works	iLembe	Maphumulo	01/Apr/12	31/Mar/25	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	300 685	0	0	0	0
Road	P419-H002338-UPR-436-0420	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1) Con	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	20/Sep/23	21/Mar/26	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	267 558	0	11 410	0	11 410
Road	D168-H000493-UPR-DC43-0619_D168-H002168-UPR-434-0420	Upgrade of D168 (km13,5 to km24)	Stage 3: Design Development	Harry Gwala	Ubuhlebezwe	01/Aug/18	30/Jun/28	Equitable Share	Programme 2 - Transport Infrastructure	198 358	0	1 000	0	1 000
Road	P419-H002337-UPR-436-0420	Upgrade of P419 (km4,2 to km9,5), (Intersection at km24) & (km17,01 to km22,1) Prof	Stage 5: Works	Harry Gwala	Dr Nkosazana Dlamini Zuma	01/Apr/15	21/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	267 558	0	1 410	0	1 410
Road - Access	P130-H000578-UPR-224-0619_P130-H00038-UPR-224-0519	Upgrade of P130 (km18,0 to km15,0)	Stage 4: Design Documentation	Umgungundlovu	Impendle	15/Apr/14	10/Aug/26	Equitable Share	Programme 2 - Transport Infrastructure	72 298	0	7 700	0	7 700
Road	P232-H002335-UPR-281-0420_P232-H002336-UPR-281-0420	Upgrade of P232 (km12,8 to km15,8)	Stage 3: Design Development	King Cetshwayo	Mfolozi	01/Apr/14	30/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	56 500	0	1 000	0	1 000
Road - Access	P706-H002215-UPR-286-0420_P706-H002216-UPR-286-0420	Upgrade of P706 (km6.2 to km 33,2)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Jul/14	31/Dec/29	Equitable Share	Programme 2 - Transport Infrastructure	475 000	0	1 000	0	1 000
Road - Access	P711-H002193-UPR-294-0420_P711-H002194-UPR-294-0420	Upgrade of P711 (km14,0 to km0,0)	Stage 3: Design Development	iLembe	Maphumulo	01/Apr/10	01/May/31	Equitable Share	Programme 2 - Transport Infrastructure	156 820	0	0	0	0
Road - Access	P75-3-H002187-UPR-213-0420_P75-3-H002188-UPR-213-0420	Upgrade of P75-3 (km0 to km5,5)	Stage 2: Concept/ Feasibility	Ugu	Umzumbe	01/Apr/15	01/Apr/26	Equitable Share	Programme 2 - Transport Infrastructure	97 750	0	0	0	0
Road - Access	P728-H002341-UPR-226-0420_P728-H002342-UPR-226-0420	Upgrade of P728 (km26,8 to km52,0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/13	31/Mar/33	Equitable Share	Programme 2 - Transport Infrastructure	422 800	0	0	0	0
Road - Access	P489-H002172-UPR-226-0420_P489-H002171-UPR-226-0420	Upgrade of P489 (km 11,0 to km 27,5)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/11	31/Jul/36	Equitable Share	Programme 2 - Transport Infrastructure	126 000	0	0	0	0
Road - Access	P130-H002163-UPR-224-0420_P130-H002164-UPR-224-0420	Upgrade of P130 (km15 to km0)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Impendle	01/Apr/21	10/Jul/29	Equitable Share	Programme 2 - Transport Infrastructure	254 500	0	0	0	0
Road	D871-H004082-UPR-238-0422	Upgrade of D871 (km 0,0 to km 10,73) - Vaalkop to Ezihlabathini corridor	Stage 4: Design Documentation	Uthukela	Alfred Duma	20/Feb/24	26/Feb/28	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	185 950	0	10 000	0	10 000
Building/Structures	U-AMP	U-AMP Co-operate Administration buildings	Stage 4: Design Documentation	Umgungundlovu	The Msunduzi	01/Apr/20	31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	0	0	0
Departmental Facility	CONSTRUCTION OF NEW PROVINCIAL AREA OFFICE	Construction of New Provincial Area Offices	Stage 2: Concept/ Feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	30/Apr/24	Equitable Share	Programme 2 - Transport Infrastructure	160 000	0	0	0	0
Road - Access	P57-H001163-UPR-D21-1219_P57-H002544-UPR-216-0420	Upgrade of P57 (km3 to km6)	Stage 4: Design Documentation	Ugu	Ray Nkonyeni	01/Apr/14	01/Oct/26	Equitable Share	Programme 2 - Transport Infrastructure	177 100	0	10 000	0	10 000
Road - Access	L1159-H002536-UPR-ETH-0420_L1159-H002537-UPR-ETH-0420	Upgrade of L1159 (km0 to km1,5)	Stage 3: Design Development	eThekwini	eThekwini	01/Apr/14	31/Aug/27	Equitable Share	Programme 2 - Transport Infrastructure	27 250	0	0	0	0

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Table Adjustment B5: Transport  
Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish	Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
	Upgrade of P707 (km 0 to km 26.24)	Upgrade of P707 (km 0 to km 26.24)	Stage 4: Design Documentation	King Cetshwayo	Nkandla	01/Mar/23 20/Jan/29	Equitable Share	Programme 2 - Transport Infrastructure	439 300	0	1 000	0	1 000
Bridges/Culverts	3490-H002535-NBI-D C27-0420_3490-H002 211-NBI-276-0420	Upgrade of P451 (km16,5 to km16,5) Wela Bridge	Stage 5: Works	Umkhanyakude	Big Five Hlabisa	01/Apr/10 09/Nov/24	Equitable Share	Programme 2 - Transport Infrastructure	49 791	0	438	0	438
Road	D181-H001919-UPR-2 44-0420_D181-H0019 20-UPR-244-0420	D181 - Upgrade (km0,00 to km3,50)	Stage 3: Design Development	Umzinyathi	Endumeni	01/Apr/15 29/Mar/30	Equitable Share	Programme 2 - Transport Infrastructure	52 920	0	0	0	0
<b>TOTAL: Upgrading and Additions(175 projects)</b>									<b>32 870 327</b>	<b>0</b>	<b>1 322 242</b>	<b>0</b>	<b>1 322 242</b>
<b>5. Non-Infrastructure</b>													
Road	Non Infrastructure HO L001	Head Office non-infrastructure Lesedi	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	100 000	0	397 020	0	397 020
	(VRRM) for DC22	Vukayibambe Routine Road Maintenance (VRRM) for DC22	Packaged Programme			07/Dec/23 26/May/25	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	50 473	0	50 473
	(VRRM)for DC23	Vukayibambe Routine Road Maintenance (VRRM)for DC23	Packaged Programme			01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	58 714	0	15 990	0	15 990
Road	NONDBN	Non infrastructure-Durban region	Not Applicable	eThekwini	eThekwini	01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	82 295	0	22 412	0	22 412
	(VRRM) for DC24	Vukayibambe Routine Road Maintenance (VRRM) for DC24	Packaged Programme			15/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	319 696	0	264 696	0	264 696
	(VRRM) for DC25	Vukayibambe Routine Road Maintenance (VRRM) for DC25	Packaged Programme			01/Apr/22 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	96 380	0	26 247	0	26 247
	(VRRM)for DC26	Vukayibambe Routine Road Maintenance (VRRM)for DC26	Packaged Programme			01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	69 792	0	19 007	0	19 007
Road	NONPMB	Non infrastructure-Pietermaritzburg region	Not Applicable	Umgungundlovu	The Msunduzi	01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	120 752	0	32 885	0	32 885
	(VRRM) for DC27	Vukayibambe Routine Road Maintenance (VRRM) for DC27	Packaged Programme			07/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	500 000	0	198 326	0	198 326
	(VRRM) for DC28	Vukayibambe Routine Road Maintenance (VRRM) for DC28	Packaged Programme			01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	111 731	0	30 428	0	30 428
	(VRRM) for DC29	Vukayibambe Routine Road Maintenance (VRRM) for DC29	Packaged Programme			01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	87 517	0	23 834	0	23 834
	(VRRM)for DC43	Vukayibambe Routine Road Maintenance (VRRM)for DC43	Packaged Programme			01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	22 939	0	6 247	0	6 247
	(VRRM) for Metro	Vukayibambe Routine Road Maintenance (VRRM) for Metro	Packaged Programme			01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	68 051	0	18 533	0	18 533
Road	EMPNON	Non infrastructure-Empangeni region	Not Applicable	King Cetshwayo	uMhlathuze	01/Apr/22 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	41 298	0	11 247	0	11 247
Road	LYDNON	Non infrastructure Ladysmith Region	Not Applicable	Uthukela	Alfred Duma	07/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	500 000	0	299 595	0	299 595
Road	RFA	Road Safety Audits	Stage 5: Works	Umgungundlovu	The Msunduzi	14/Feb/24 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	500 000	0	239 678	0	239 678
Road	HO OP	Head Office Non-infrastructure	Not Applicable	King Cetshwayo	Nkandla	01/Apr/23 31/May/27	Provincial Roads Maintenance Grant	Programme 2 - Transport Infrastructure	10 000	0	0	0	0
Road	EPWP_NON	Head Office Non-infrastructure EPWP	Not Applicable	eThekwini	eThekwini	14/Feb/24 31/Mar/26	Equitable Share	Programme 2 - Transport Infrastructure	50 000	0	55 000	0	55 000
	IDMS_KZN	Professional Services for Implementation of Infrastructure Delivery Management System (IDMS)	Packaged Programme			11/Feb/24 31/Mar/26	Expanded Public Works Programme Intergrated Grant for Provinces	Programme 2 - Transport Infrastructure	690	0	350	0	350
	(VRRM) for DC21	Vukayibambe Routine Road Maintenance (VRRM) for DC21	Packaged Programme			01/Apr/19 31/Mar/28	Equitable Share	Programme 2 - Transport Infrastructure	2 100 000	0	560 450	0	560 450
						01/Apr/20 31/Mar/27	Equitable Share	Programme 2 - Transport Infrastructure	47 316	0	12 886	0	12 886
<b>TOTAL: Non-Infrastructure(21 projects)</b>									<b>4 937 171</b>	<b>0</b>	<b>2 285 302</b>	<b>0</b>	<b>2 285 302</b>
<b>6. Infrastructure Leases</b>													
Road	Lease of Zungweni Repeater Site	Lease of Zungweni Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20 31/Jul/26	Equitable Share	Programme 1 - Administration	36	0	15	0	15

**KwaZulu-Natal**

Table Adjustment B5: Transport

Payments of infrastructure by category

Type of Infrastructure	Project no.	Project Name	IDMS Stage	District Municipality	Local Municipality	Project Duration Date: start Date: finish		Source of Funding	Budget program name	Total Project Cost	Current Year Expenditure	Main Appropriation (24/25)	Adjustments	Adjusted Appropriation (24/25)
Road	Lease of Mooiplaas Repeater Site (Louwsburg)	Lease of Mooiplaas Repeater Site (Louwsburg)	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	24/Jul/26	Equitable Share	Programme 1 - Administration	51	0	20	0	20
Building/Structures	Lease of PRE office Accommodation	PRE office Accommodation	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	The Msunduzi	01/Apr/20	26/Jun/26	Equitable Share	Programme 1 - Administration	8 094	0	3 081	0	3 081
Road	Lease of Alverstone Repeater Site	Lease of Alverstone Repeater Site	Stage 1: Initiation/ Pre-feasibility	Umgungundlovu	Mkhambathini	01/Apr/20	30/Jul/26	Equitable Share	Programme 1 - Administration	39	0	15	0	15
Building/Structures	Lease of PRE Mbazwana Regional office	Lease of PRE Mbazwana Regional office	Stage 1: Initiation/ Pre-feasibility	Umkhanyakude	Umhlabuyalingana	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	303	0	116	0	116
Road	Lease of Wonderfontein Farm	Lease of Wonderfontein Farm	Stage 1: Initiation/ Pre-feasibility	Zululand	Abaqulusi	01/Apr/20	31/Jul/26	Equitable Share	Programme 1 - Administration	54	0	21	0	21
Road	Lease of Van Reenen Repeater Site	Lease of Van Reenen Repeater Site	Stage 1: Initiation/ Pre-feasibility	Uthukela	Alfred Duma	01/Apr/20	24/Jul/26	Equitable Share	Programme 1 - Administration	186	0	71	0	71
<b>TOTAL1: Infrastructure Leases(7 projects)</b>										<b>8 763</b>	<b>0</b>	<b>3 338</b>	<b>0</b>	<b>3 338</b>
<b>TOTAL: Transport(847 projects)</b>										<b>81 594 919</b>	<b>0</b>	<b>8 108 772</b>	<b>0</b>	<b>8 108 772</b>